

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	61,536,520.59	18,846,690.21	9,417,025.66	3,242.48	0.00	89,803,478.94
Research & Sponsored Programs	22,092,468.05	5,774,990.58	14,478,908.60	34,380.65	0.00	42,380,747.88
Public Service	2,434,810.31	809,260.52	1,654,574.39	59.33	0.00	4,898,704.55
Academic Support	14,684,023.66	5,033,191.99	5,372,866.29	4,595.98	0.00	25,094,677.92
Student Services	8,825,517.63	2,710,730.33	4,521,086.61	4,081.98	0.00	16,061,416.55
Institutional Support	15,767,771.54	14,829,941.79	23,323,398.17	26,641.99	0.00	53,947,753.49
Operations and Maintenance	6,830,925.25	2,351,085.08	(22,415,176.48)	4,489,055.97	0.00	(8,744,110.18)
Student Financial Aid	75,909.20	2,108.15	141,450.26	0.00	0.00	219,467.61
Auxiliary Services	16,247,511.96	4,603,012.99	47,005,572.36	981,312.76	0.00	68,837,410.07
Nonoperating Funds	0.00	0.00	7,109.54	0.00	0.00	7,109.54
No Program Code Assigned	77,275.52	14,655.75	177,400.49	0.00	0.00	269,331.76
Subtotal, current funds	148,572,733.71	54,975,667.39	83,684,215.89	5,543,371.14	0.00	292,775,988.13
Campuses - other funds	68,537.93	16,912.78	46,980,173.71	69,751.99	25,946,643.52	73,082,019.93
Affiliated entities	1,309,540.75	491,510.95	(1,186,514.41)	0.00	0.00	614,537.29
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	149,950,812.39	55,484,091.12	129,477,875.19	5,613,123.13	25,946,643.52	366,472,545.35

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2017 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds																
Instruction	81,407,703.86	6,112,242.82	0.00	0.00	1,729,483.76	554,048.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,803,478.94
Research & Sponsored Programs	5,223,884.34	1,417,493.51	0.00	0.00	323,079.13	32,689,148.71	2,727,142.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,380,747.88
Public Service	3,448,173.64	941,495.02	0.00	0.00	509,035.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,898,704.55
Academic Support	21,665,924.16	1,775,905.11	0.00	2,720.00	1,644,231.19	5,897.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,094,677.92
Student Services	11,992,396.66	2,726,596.15	0.00	0.00	451,151.43	891,272.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,061,416.55
Institutional Support	32,507,993.22	21,399,870.17	0.00	0.00	34,890.10	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,947,753.49
Operations and Maintenance	(9,398,818.36)	651,817.38	0.00	0.00	2,890.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,744,110.18)
Student Financial Aid	9,910.27	0.00	0.00	0.00	37,608.15	171,949.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,467.61
Auxiliary Services	0.00	0.00	68,837,410.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,837,410.07
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.54
No Program Code Assigned	23,018.39	136,462.01	353.92	3,275.35	11,809.80	35,831.69	57,976.83	603.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,331.76
Subtotal, current funds	146,880,186.18	35,161,882.17	68,837,763.99	5,995.35	4,744,180.25	34,353,147.86	2,785,119.02	7,713.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,775,988.13
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,156.00	0.00	0.00	0.00	42,868,697.32	29,991,166.61	0.00	73,082,019.93
Affiliated entities	0.00	565,293.67	0.00	0.00	49,243.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614,537.29
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	146,880,186.18	35,727,175.84	68,837,763.99	5,995.35	4,793,423.87	34,353,147.86	2,785,119.02	7,713.31	222,156.00	0.00	0.00	0.00	42,868,697.32	29,991,166.61	0.00	366,472,545.35

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2017 Fiscal Period 05

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	61,536,520.59	22,092,468.05	2,434,810.31	14,684,023.66	8,825,517.63	15,767,771.54	6,830,925.25	75,909.20	16,247,511.96	0.00	0.00	77,275.52	148,572,733.71
Fringe Benefits	18,846,690.21	5,774,990.58	809,260.52	5,033,191.99	2,710,730.33	14,829,941.79	2,351,085.08	2,108.15	4,603,012.99	0.00	0.00	14,655.75	54,975,667.39
Supplies & Services	9,417,025.66	14,478,908.60	1,654,574.39	5,372,866.29	4,521,086.61	23,323,398.17	(22,415,176.48)	141,450.26	47,005,572.36	0.00	7,109.54	177,400.49	83,684,215.89
Utilities	3,242.48	34,380.65	59.33	4,595.98	4,081.98	26,641.99	4,489,055.97	0.00	981,312.76	0.00	0.00	0.00	5,543,371.14
Subtotal, current funds	89,803,478.94	42,380,747.88	4,898,704.55	25,094,677.92	16,061,416.55	53,947,753.49	(8,744,110.18)	219,467.61	68,837,410.07	0.00	7,109.54	269,331.76	292,775,988.13
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	(625.00)	46,922,463.46	222,156.00	0.00	25,602,987.60	0.00	335,037.87	73,082,019.93
Affiliated entities	0.00	0.00	0.00	0.00	0.00	614,535.79	0.00	0.00	0.00	0.00	0.00	1.50	614,537.29
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	89,803,478.94	42,380,747.88	4,898,704.55	25,094,677.92	16,061,416.55	54,561,664.28	38,178,353.28	441,623.61	68,837,410.07	25,602,987.60	7,109.54	604,371.13	366,472,545.35

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2017 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total	
Campuses - current funds																	
Salaries & Wages	99,778,499.40	11,084,750.94	16,247,703.99	(668.50)	2,007,788.81	17,570,423.75	1,884,235.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,572,733.71
Fringe Benefits	32,580,734.36	13,026,722.72	4,603,024.14	(56.15)	477,533.12	4,077,710.18	209,999.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,975,667.39
Supplies & Services	10,326,293.68	10,688,282.45	47,005,723.10	6,720.00	2,258,712.95	12,703,509.73	687,260.67	7,713.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,684,215.89
Utilities	4,194,658.74	362,126.06	981,312.76	0.00	145.37	1,504.20	3,624.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,543,371.14
Subtotal, current funds	146,880,186.18	35,161,882.17	68,837,763.99	5,995.35	4,744,180.25	34,353,147.86	2,785,119.02	7,713.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,775,988.13
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,156.00	0.00	0.00	0.00	42,868,697.32	29,991,166.61	0.00	0.00	73,082,019.93
Affiliated entities	0.00	565,293.67	0.00	0.00	49,243.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614,537.29
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	146,880,186.18	35,727,175.84	68,837,763.99	5,995.35	4,793,423.87	34,353,147.86	2,785,119.02	7,713.31	222,156.00	0.00	0.00	0.00	42,868,697.32	29,991,166.61	0.00	0.00	366,472,545.35

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	15,631.50	1,297.41	5,786.15	0.00	0.00	22,715.06
14NF31	Cinnamlddehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	11,491.03	1,007.06	2,839.55	0.00	0.00	15,337.64
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	681.60	0.00	0.00	681.60
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	(37.92)	0.00	0.00	(37.92)
14U964	NEPDN Network Facility	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	2,990.32	1,193.15	26,855.48	0.00	0.00	31,038.95
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	(1,253.98)	0.00	0.00	(1,253.98)
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	6,059.00	0.00	0.00	6,059.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	30,134.04	12,023.51	0.00	0.00	0.00	42,157.55
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(288,657.39)	0.00	0.00	(288,657.39)
1DA001	AA Special Programs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSF	Special DCE Programs	0.00	0.00	650.42	0.00	0.00	650.42
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	432.97	0.00	0.00	432.97
1DA017	Washington Internship	UASTEX	Study Away USA	485.00	0.00	69,669.84	0.00	0.00	70,154.84
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	2,973.79	0.00	0.00	2,973.79
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	300.00	0.00	0.00	300.00
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	8,700.00	0.00	0.00	8,700.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	373.55	0.00	0.00	373.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,935.79	0.00	0.00	1,935.79
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(254.65)	0.00	0.00	(254.65)
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	2,407.29	0.00	0.00	2,407.29
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	15.00	0.00	0.00	15.00
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	69,280.71	5,819.60	0.00	0.00	0.00	75,100.31
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	3,100.00	260.40	2,000.00	0.00	0.00	5,360.40
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	12,044.70	4,537.73	17,197.96	0.00	0.00	33,780.39
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	57.21	0.00	0.00	57.21
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	135.40	0.00	0.00	135.40
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,197.07	0.00	0.00	2,197.07
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	92.14	7.74	0.00	0.00	0.00	99.88
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	35,895.27	4,293.17	64,286.96	0.00	0.00	104,475.40
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	3,471.30	(199.89)	1,241.45	0.00	0.00	4,512.86
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	31,138.02	0.00	0.00	31,138.02
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	926.50	0.00	0.00	926.50
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	2,653.61	92.71	29,213.54	0.00	0.00	31,959.86
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,044.02	0.00	0.00	2,044.02
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	3,326.98	0.00	0.00	3,326.98
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	298.01	0.00	0.00	298.01
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	603.98	0.00	0.00	603.98
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	1,599.64	0.00	0.00	1,599.64
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	3,703.61	92.71	53,958.14	0.00	0.00	57,754.46
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	1,176.82	0.00	0.00	1,176.82
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	17,807.81	1,371.86	8,150.53	0.00	0.00	27,330.20
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	4,652.94	0.00	0.00	4,652.94
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	2,961.87	0.00	0.00	2,961.87
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	5,465.60	0.00	0.00	5,465.60
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	220.00	18.48	1,969.12	0.00	0.00	2,207.60
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,559.80	0.00	0.00	1,559.80
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,640.49	0.00	0.00	1,640.49
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	858.82	0.00	0.00	858.82
1DBJA1	PI John Aber	UBNRJE	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	4,286.04	360.02	2,325.23	0.00	0.00	6,971.29
1DBJB0	PI Jessica BALKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	14.82	0.00	0.00	14.82
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	(7,680.82)	(4,137.29)	5,867.42	0.00	0.00	(5,950.69)
1DBJG0	PI Jeff GARNAS	UBNRJG	PI Jeff GARNAS	14,360.01	1,206.24	4,040.06	0.00	0.00	19,606.31
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	455.97	0.00	0.00	455.97
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	667.95	0.00	0.00	667.95
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin CULLIGAN	UBMCKC	PI Kevin Culligan	0.00	0.00	159.23	0.00	0.00	159.23
1DBKG0	PI Kelly GIRAUD	UBNRKC	PI Kelly Cullen	0.00	0.00	1,563.45	0.00	0.00	1,563.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	7,500.00	630.00	125,928.80	0.00	0.00	134,058.80
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	144.00	0.00	0.00	144.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	204.00	0.00	0.00	204.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	326.80	0.00	0.00	326.80
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	3,065.12	625.28	4,111.35	0.00	0.00	7,801.75
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	33.68	2.83	1,029.24	0.00	0.00	1,065.75
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,901.00	0.00	0.00	1,901.00
1DBML2	PI Michael LESSER	UBMCMML	PI Michael Lesser	0.00	0.00	5,572.89	0.00	0.00	5,572.89
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	8,637.74	725.57	1,719.21	0.00	0.00	11,082.52
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	(526.58)	0.00	0.00	(526.58)
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	390.73	0.00	0.00	390.73
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	788.42	0.00	0.00	788.42
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	712.00	0.00	0.00	712.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	6,578.71	0.00	0.00	6,578.71
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	154.99	0.00	0.00	154.99
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	2,006.96	0.00	0.00	2,006.96
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	734.10	0.00	0.00	734.10
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	13,489.78	559.66	2,313.50	0.00	0.00	16,362.94
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,615.28	0.00	0.00	1,615.28
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	2,454.43	0.00	0.00	2,454.43
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	1,776.48	0.00	0.00	1,776.48
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	48.00	0.00	1,260.50	0.00	0.00	1,308.50
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	853.19	0.00	0.00	853.19
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	6,037.50	455.70	2,882.56	0.00	0.00	9,375.76
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	2,652.82	0.00	0.00	2,652.82
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	520.44	0.00	0.00	520.44
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L. Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	3,760.32	0.00	0.00	3,760.32
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	84.90	0.00	0.00	84.90
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	(208.01)	0.00	0.00	(208.01)
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	11,424.60	0.00	0.00	11,424.60
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	1,366.20	0.00	1,887.00	0.00	0.00	3,253.20
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	11,976.00	1,005.98	618.53	0.00	0.00	13,600.51
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	141.00	0.00	410.49	0.00	0.00	551.49
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	4,499.86	263.23	3,027.98	0.00	0.00	7,791.07
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	304.50	0.00	1,817.82	0.00	0.00	2,122.32
1DC007	Project Search	UCEDUC	Education	7,180.00	603.12	0.00	0.00	0.00	7,783.12
1DC021	UNH Survey Center	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	269,823.88	36,173.27	44,436.74	0.00	0.00	350,433.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	137.83	0.00	1,542.88	0.00	0.00	1,680.71
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	480.73	0.00	0.00	480.73
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	2,024.53	733.53	5,438.97	0.00	0.00	8,197.03
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	228.75	0.00	0.00	0.00	0.00	228.75
1DD043	Organic Syntheses	UDCHEM	Chemistry	1,837.93	715.94	2,630.25	0.00	0.00	5,184.12
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	6,911.07	0.00	11,277.13	0.00	0.00	18,188.20
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	5,343.28	0.00	0.00	5,343.28
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	480.00	0.00	2,790.07	0.00	0.00	3,270.07
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	7,264.90	610.25	12,864.47	0.00	0.00	20,739.62
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	1,736.59	0.00	0.00	1,736.59
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers &Techventure	42,240.10	3,548.17	57,341.47	0.00	0.00	103,129.74
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	(2,085.59)	0.00	0.00	(2,085.59)
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	7,784.55	0.00	0.00	7,784.55
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	13,583.58	1,141.04	5,426.02	0.00	0.00	20,150.64
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	0.00	0.00	0.00	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	2,871.18	0.00	0.00	2,871.18
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	1,699.49	0.00	0.00	1,699.49
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	2,176.49	0.00	0.00	2,176.49
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	15.00	0.00	2,438.73	0.00	0.00	2,453.73
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	416.27	0.00	96.19	0.00	0.00	512.46
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	9,445.25	793.39	16,507.65	0.00	0.00	26,746.29
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	11,310.73	1,878.37	11,656.87	0.00	0.00	24,845.97
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,104.00	0.00	0.00	0.00	0.00	1,104.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	1,090.64	91.61	1,602.98	0.00	0.00	2,785.23
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	2,769.26	232.63	503.59	0.00	0.00	3,505.48
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	625.00	0.00	956.33	0.00	0.00	1,581.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	1,384.70	116.31	0.00	0.00	0.00	1,501.01
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	677.50	0.00	0.00	677.50
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	56.25	0.00	0.00	0.00	0.00	56.25
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	16,345.60	875.76	600.94	0.00	0.00	17,822.30
1DDDN0	PI Dmitri Nikshych	UDMADM	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	7.57	0.00	0.00	7.57
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	3,635.63	305.39	1,633.91	0.00	0.00	5,574.93
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	1,207.89	0.00	0.00	1,207.89
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	(348.97)	(117.72)	5,378.48	0.00	0.00	4,911.79
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	924.12	0.00	26,220.60	0.00	0.00	27,144.72
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	18,239.62	0.00	0.00	18,239.62
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	1,923.20	0.00	0.00	1,923.20
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	288.98	0.00	0.00	288.98
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	149.00	0.00	0.00	149.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	1,417.62	0.00	0.00	1,417.62
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	55.00	0.00	0.00	55.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	219.63	0.00	0.00	219.63
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	4,718.74	93.05	1,097.04	0.00	0.00	5,908.83
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	1,997.71	0.00	0.00	1,997.71
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	733.18	0.00	0.00	733.18
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	30,449.38	820.16	98,871.24	0.00	0.00	130,140.78
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	842.29	0.00	0.00	842.29
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	285.00	0.00	0.00	285.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	488.34	0.00	0.00	488.34
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	342.05	1.75	4,279.29	0.00	0.00	4,623.09
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	88.92	0.00	0.00	88.92
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	5,132.27	0.00	0.00	5,132.27
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	3,865.92	186.09	64,082.55	0.00	0.00	68,134.56
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	358.02	0.00	0.00	358.02
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	(2,038.92)	0.00	897.42	0.00	0.00	(1,141.50)
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	136.00	0.00	0.00	136.00
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	529.00	0.00	0.00	529.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	388.20	0.00	0.00	388.20
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	4,910.42	0.00	0.00	4,910.42
1DDJW1	PI James Weiner	UDCSJW	PI James Weiner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	19,578.18	1,927.87	589.01	0.00	0.00	22,095.06
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	625.00	0.00	0.00	625.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	2,803.53	0.00	0.00	2,803.53
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	1,768.39	0.00	0.00	1,768.39
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	4,688.35	0.00	19,596.95	0.00	0.00	24,285.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	2,943.02	0.00	0.00	2,943.02
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	498.00	0.00	0.00	498.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	1,384.63	116.31	8,359.52	0.00	0.00	9,860.46
1DDL10	PI Leila Deravi	UDCHLD	PI Leila Deravi	4,430.82	372.17	2,808.42	0.00	0.00	7,611.41
1DDL20	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	5,920.01	0.00	18,462.79	0.00	0.00	24,382.80
1DDLK1	PI Linda Kalnejais	UDESLEK	PI Linda Kalnejais	0.00	0.00	0.00	0.00	0.00	0.00
1DDL00	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDL00	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	13,760.50	1,155.90	4,987.08	0.00	0.00	19,903.48
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	31,252.07	4,575.55	10,920.28	0.00	0.00	46,747.90
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	11,408.22	0.00	24,409.85	0.00	0.00	35,818.07
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	1,278.87	107.43	909.72	0.00	0.00	2,296.02
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	10,217.88	718.53	4,238.79	0.00	0.00	15,175.20
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	24,916.71	1,025.72	6,778.24	0.00	0.00	32,720.67
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,265.58	0.00	0.00	1,265.58
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	1,158.93	0.00	0.00	1,158.93
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	732.56	61.53	0.00	0.00	0.00	794.09
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	0.00	0.00	1,909.78	0.00	0.00	1,909.78
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	1,040.00	87.36	0.00	0.00	0.00	1,127.36
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	3,465.00	252.00	815.60	0.00	0.00	4,532.60
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	2,294.90	0.00	0.00	2,294.90
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	612.69	0.00	0.00	612.69
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	144.00	12.10	3,455.86	0.00	0.00	3,611.96
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,930.00	414.12	1,555.58	0.00	0.00	6,899.70
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	3,643.09	279.14	10,510.40	0.00	0.00	14,432.63
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,657.01	0.00	0.00	1,657.01
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	18,568.48	528.79	6,634.84	0.00	0.00	25,732.11
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	2,379.96	0.00	0.00	2,379.96
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	11,088.21	931.43	12,950.17	0.00	0.00	24,969.81
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	6,353.36	0.00	3,182.67	0.00	0.00	9,536.03
1DDR00	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDR02	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	68.29	0.00	0.00	68.29
1DDR03	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	503.90	0.00	0.00	503.90
1DDR00	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	(2,883.70)	0.00	0.00	(2,883.70)
1DDR00	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	2,449.07	0.00	0.00	2,449.07
1DDR00	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	886.54	74.48	72.35	0.00	0.00	1,033.37
1DDR00	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	79.80	0.00	0.00	79.80
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	20,132.27	1,028.20	10,295.37	0.00	0.00	31,455.84
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	3,808.98	0.00	0.00	3,808.98
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	44,012.39	11,844.64	20,223.78	0.00	0.00	76,080.81
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	383.11	0.00	0.00	383.11
1DDSS1	PI Sheree T. Sharpe	UDMATs	PI Sheree T. Sharpe	0.00	0.00	1,519.67	0.00	0.00	1,519.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	373.00	0.00	0.00	373.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	12,295.37	1,032.80	0.00	0.00	0.00	13,328.17
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	1,500.00	126.00	(600.00)	0.00	0.00	1,026.00
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	290.00	0.00	0.00	290.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	7,875.00	661.50	88.67	0.00	0.00	8,625.17
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	14,289.31	93.38	4,363.73	0.00	0.00	18,746.42
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	13,813.35	1,160.33	(697.14)	0.00	0.00	14,276.54
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	689.29	0.00	0.00	689.29
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	5,364.24	0.00	0.00	5,364.24
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	395.00	0.00	0.00	395.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	16,507.35	0.00	0.00	16,507.35
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	(304.93)	0.00	0.00	(304.93)
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	4,853.65	1,892.94	175.16	0.00	0.00	6,921.75
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	1,256.70	0.00	1,081.04	0.00	0.00	2,337.74
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	9,872.60	0.00	0.00	9,872.60
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	746.54	0.00	0.00	746.54
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	6,306.67	529.76	0.00	0.00	0.00	6,836.43
1DEAV1	PI A.R.Venkatachalam	UESAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	4,340.00	364.56	0.00	0.00	0.00	4,704.56
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	11,625.00	976.50	0.00	0.00	0.00	12,601.50
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DED11	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	1,297.56	0.00	0.00	1,297.56
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	11,625.00	976.50	0.00	0.00	0.00	12,601.50
1DEDR2	Internal Support Daniel Remar	UEHMGT	Hospitality Management	7,750.00	651.00	0.00	0.00	0.00	8,401.00
1DEES1	PI Eleanne Solorzano	UESSES	PI Eleanne Solorzano	0.00	0.00	113.00	0.00	0.00	113.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	200.00	16.80	952.80	0.00	0.00	1,169.60
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	7,750.00	651.00	0.00	0.00	0.00	8,401.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,750.00	651.00	0.00	0.00	0.00	8,401.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	5,500.00	462.00	0.00	0.00	0.00	5,962.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	567.00	0.00	0.00	567.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	116.24	9.76	0.00	0.00	0.00	126.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF030	Kines Journal Editing	UFKINE	Kinesiology	2,370.96	199.15	140.61	0.00	0.00	2,710.72
1DF035	START	UFIOD0	Institute on Disability	368,967.23	122,514.70	203,166.97	0.00	0.00	694,648.90
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	637.82	0.00	0.00	637.82
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	536.29	209.17	689.85	0.00	0.00	1,435.31
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	37,118.38	14,465.27	69,741.15	0.00	0.00	121,324.80
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	27.08	0.00	0.00	27.08
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF043	Up 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	3,009.54	0.00	0.00	3,009.54
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	552.77	0.00	0.00	552.77
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	278.66	23.43	133.57	0.00	0.00	435.66
1DFAD2	PI Ann Dillon	UFDDAH	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	334.27	0.00	0.00	334.27
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	220.00	0.00	0.00	0.00	0.00	220.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	4,963.97	0.00	0.00	4,963.97
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	4,742.87	297.60	148.93	0.00	0.00	5,189.40
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	156.50	0.00	0.00	156.50
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	8,725.76	0.00	0.00	8,725.76
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	2,319.52	0.00	0.00	2,319.52
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	65.00	0.00	0.00	65.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	768.96	0.00	0.00	768.96
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	761.25	0.00	1,797.00	0.00	0.00	2,558.25
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	12,736.50	0.00	0.00	12,736.50
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	5,979.57	0.00	0.00	5,979.57
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	732.50	0.00	953.67	0.00	0.00	1,686.17
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	1,055.00	0.00	0.00	1,055.00
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	0.00	0.00	768.02	0.00	0.00	768.02
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	69.57	0.00	0.00	69.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	2,381.69	0.00	0.00	2,381.69
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	155.00	0.00	170.94	0.00	0.00	325.94
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDL B	PI Linda Bimbo	0.00	0.00	959.20	0.00	0.00	959.20
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	232.20	19.49	1,830.76	0.00	0.00	2,082.45
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	99.00	0.00	0.00	99.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	836.32	0.00	0.00	836.32
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	310.00	0.00	0.00	310.00
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	35.00	0.00	0.00	35.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	1,639.36	0.00	0.00	1,639.36
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	460.00	0.00	0.00	0.00	0.00	460.00
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	542.05	0.00	0.00	542.05
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	3,381.52	0.00	0.00	3,381.52
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	257.52	0.00	0.00	257.52
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	2,598.00	201.63	2,244.90	0.00	0.00	5,044.53
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	165.00	0.00	0.00	165.00
1DFRK2	PI Ralph Klotzbaugh	UFNURK	PI Ralph Klotzbaugh	0.00	0.00	0.00	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	UFHM RM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	2,245.70	0.00	0.00	2,245.70
1DFRW1	PI Robert Woodward	UFHM RW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	626.85	0.00	0.00	626.85
1DFSA2	PI Semra Aytur	UFHM SA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	460.00	0.00	0.00	460.00
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	781.61	0.00	0.00	781.61
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	280.21	0.00	0.00	280.21
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFV51	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	1,772.32	148.87	523.55	0.00	0.00	2,444.74
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	37,501.84	9,848.60	31,430.10	0.00	0.00	78,780.54
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	256.61	0.00	0.00	256.61
1DGM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	155.46	0.00	0.00	155.46
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJPD0	PI Paul Dean	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	1,464.31	571.06	1,045.27	0.00	0.00	3,080.64
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	96,735.12	13,198.97	11,456.98	0.00	0.00	121,391.07
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	7,965.00	669.06	451.73	0.00	0.00	9,085.79
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	37.80	0.00	0.00	37.80
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	2,322.00	195.08	626.53	0.00	0.00	3,143.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	217.42	0.00	0.00	217.42
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	1,659.47	0.00	0.00	1,659.47
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCF1	PI Charles French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCS1	PI Cheryl Smith	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	13.96	0.00	0.00	13.96
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	2,117.08	0.00	0.00	2,117.08
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	879.67	343.07	27.41	0.00	0.00	1,250.15
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	191.07	0.00	0.00	191.07
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	432.80	0.00	0.00	432.80
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	8,056.95	0.00	0.00	8,056.95
1DXKL1	PI Kenneth La Valley	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	3,336.38	0.00	0.00	3,336.38
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	180.00	0.00	0.00	0.00	0.00	180.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	(356.34)	0.00	0.00	(356.34)
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	4,394.48	1,713.96	197.75	0.00	0.00	6,306.19
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	1,108.06	0.00	0.00	1,108.06
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	380.00	0.00	0.00	380.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	UXFMSS	PI Suzann Knight	0.00	0.00	44.99	0.00	0.00	44.99
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	132.41	0.00	0.00	132.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	24.73	0.00	0.00	24.73
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	2,192.82	855.21	111.28	0.00	0.00	3,159.31
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	100.00	0.00	0.00	100.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(277.93)	0.00	0.00	(277.93)
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	130.97	0.00	0.00	130.97
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	11,305.98	3,265.20	104.77	0.00	0.00	14,675.95
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	303.40	0.00	0.00	303.40
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	397.18	0.00	0.00	397.18
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	79.68	0.00	0.00	79.68
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	78.87	0.00	0.00	78.87
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	937.86	0.00	0.00	937.86
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	892.17	0.00	0.00	892.17
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	10,110.25	3,149.60	1,451.19	0.00	0.00	14,711.04
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	5,122.39	1,997.73	2,528.91	0.00	0.00	9,649.03
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	8,871.62	480.02	309.17	0.00	0.00	9,660.81
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	277.40	0.00	0.00	277.40
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	452.81	38.04	374.57	0.00	0.00	865.42
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	2,164.50	103.32	(1,452.96)	0.00	0.00	814.86
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	519.25	0.00	0.00	519.25
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	3,020.22	253.70	812.82	0.00	0.00	4,086.74
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	984.96	0.00	0.00	984.96
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	15,094.81	770.68	5,046.27	0.00	0.00	20,911.76
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	3,946.27	220.62	2,276.59	0.00	0.00	6,443.48
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	15,939.69	1,789.07	4,294.54	0.00	0.00	22,023.30
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	818.20	68.73	2,432.78	0.00	0.00	3,319.71
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	139.99	0.00	0.00	139.99
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	10,036.04	3,914.01	1,042.76	0.00	0.00	14,992.81
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	(3,300.00)	(277.20)	2,188.90	0.00	0.00	(1,388.30)
1DZJBA	PI John Buccì	UZMSJB	PI John Buccì	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	265.21	103.43	62.63	0.00	0.00	431.27
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	431.50	154.78	(5,754.94)	127.61	0.00	(5,041.05)
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	747.69	62.81	43.90	0.00	0.00	854.40
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	819.86	0.00	0.00	819.86
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,357.05	0.00	0.00	1,357.05
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	838.11	0.00	0.00	838.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	15.91	0.00	0.00	15.91
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	625.45	11.49	2,386.99	0.00	0.00	3,023.93
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	5,920.07	0.00	4,736.54	0.00	0.00	10,656.61
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	188.50	0.00	0.00	188.50
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	2,387.67	200.56	0.00	0.00	0.00	2,588.23
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	2,080.91	811.57	399.07	0.00	0.00	3,291.55
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	2,820.00	236.88	1,988.99	0.00	0.00	5,045.87
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	13,115.73	1,443.18	782.52	0.00	0.00	15,341.43
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	17,385.00	6,780.15	507.83	0.00	0.00	24,672.98
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,913.33	1,070.80	1,126.75	0.00	0.00	5,110.88
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	1,439.50	120.92	342.22	0.00	0.00	1,902.64
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	2,028.17	0.00	0.00	2,028.17
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	16,924.19	1,761.13	7,981.83	0.00	0.00	26,667.15
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	3,885.00	0.00	30.77	0.00	0.00	3,915.77
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	55.43	0.00	832.41	0.00	0.00	887.84
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	259.92	0.00	0.00	259.92
1DZMFB	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	179.42	0.00	0.00	179.42
1DZMFA	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	15,080.94	4,509.68	1,148.10	0.00	0.00	20,738.72
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	19,950.19	1,675.81	2,362.76	0.00	0.00	23,988.76
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	9,231.43	1,070.97	806.84	0.00	0.00	11,109.24
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	6,398.10	0.00	6,916.55	0.00	0.00	13,314.65
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	51.81	0.00	0.00	51.81
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	2,144.27	836.26	3,543.40	0.00	0.00	6,523.93
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	3,552.44	0.00	5,657.91	0.00	0.00	9,210.35
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	348.35	29.29	602.75	0.00	0.00	980.39
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	2,473.55	0.00	0.00	2,473.55
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	8,371.51	3,264.90	10,630.72	0.00	0.00	22,267.13
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	4,222.50	1,646.78	1,157.28	0.00	0.00	7,026.56
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	1,846.66	0.00	0.00	1,846.66
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	50.00	0.00	0.00	50.00
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	175.23	0.00	0.00	175.23
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	311.97	0.00	0.00	311.97
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	1,333.95	0.00	0.00	1,333.95
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	35,388.38	13,758.83	1,272.11	0.00	0.00	50,419.32
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	4,403.89	1,142.05	3,839.05	0.00	0.00	9,384.99
1DZRTC	PI Robert Talbot Climate Change	UZCORT	PI Robert Talbot	0.00	0.00	118.09	0.00	0.00	118.09
1DZRV A	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRV B	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRV C	PI Ruth Varner	UZESRV	PI Ruth Varner	843.15	0.00	934.04	63.81	0.00	1,841.00
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,798.50	66.78	1,555.79	0.00	0.00	3,421.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	30.69	0.00	0.00	30.69
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	1,510.90	0.00	0.00	1,510.90
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	0.00	0.00	23,109.67	0.00	0.00	23,109.67
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	193.89	0.00	0.00	193.89
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	3,693.15	0.00	0.00	3,693.15
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	1,421.44	0.00	0.00	1,421.44
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	51.38	0.00	0.00	51.38
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,353.44	0.00	0.00	2,353.44
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	407.71	0.00	0.00	407.71
1DZWW				660.00	0.00	1,979.39	0.00	0.00	2,639.39
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	325.19	0.00	0.00	325.19
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(30,532.00)	0.00	0.00	(30,532.00)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	3,928.12	329.97	0.00	0.00	0.00	4,258.09
1GA021	O'neal Professorship	UAPROV	Provost Office	7,380.07	619.93	0.00	0.00	0.00	8,000.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	6,096.74	0.00	0.00	6,096.74
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	3,200.04	268.80	0.00	0.00	0.00	3,468.84
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	25.40	0.00	0.00	25.40
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,605.64	302.88	0.00	0.00	0.00	3,908.52
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	10,500.00	0.00	0.00	10,500.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,172.00	0.00	0.00	8,172.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,050.00	0.00	0.00	1,050.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	11,212.46	0.00	0.00	11,212.46
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	(108.03)	0.00	0.00	0.00	0.00	(108.03)
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,495.00	0.00	0.00	2,495.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	4,141.03	0.00	0.00	4,141.03
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	15,329.82	0.00	0.00	15,329.82
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	43.26	0.00	0.00	43.26
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	755.90	0.00	0.00	755.90
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	439.31	0.00	0.00	439.31
1GA081	Rand Undergraduate Research Fund	UUFAlD	Institutional Financial Aid	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	28,600.00	0.00	0.00	28,600.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	697.19	0.00	0.00	4,491.19
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	5,190.35	0.00	0.00	5,190.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	24,081.37	7,501.63	13,905.15	0.00	0.00	45,488.15
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,500.00	630.00	41,530.74	0.00	0.00	49,660.74
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	26,500.00	2,226.00	129,087.69	0.00	0.00	157,813.69
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	3,736.37	0.00	0.00	3,736.37
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	(255.86)	0.00	0.00	(255.86)
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	2,942.00	0.00	921.79	0.00	0.00	3,863.79
1GA093	Hamel Center for Undergraduate Rese	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	1,033.43	0.00	0.00	1,033.43
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	2,680.00	0.00	0.00	0.00	0.00	2,680.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	50.00	0.00	3,333.38	0.00	0.00	3,383.38
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,600.00	0.00	0.00	4,600.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	216.43	0.00	0.00	216.43
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	8,736.19	1,399.40	3,670.34	0.00	0.00	13,805.93
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	1,058.18	412.69	0.00	0.00	0.00	1,470.87
1GA226	MACDPP Scholarship-Carsey Institute	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	8,571.10	0.00	0.00	8,571.10
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	30,570.88	11,922.65	220.14	0.00	0.00	42,713.67
1GA249	MacArthur-Community Health	UACARS	Carsey School	35,173.11	8,381.67	360.51	0.00	0.00	43,915.29
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	18,059.08	0.00	0.00	18,059.08
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	414.92	0.00	0.00	414.92
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	13,401.23	0.00	0.00	13,401.23
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	2,339.65	0.00	0.00	0.00	0.00	2,339.65
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	342.69	0.00	0.00	342.69
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	31,425.57	11,766.03	6,291.40	0.00	0.00	49,483.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	597.90	0.00	0.00	597.90
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	4,483.75	0.00	25,480.85	0.00	0.00	29,964.60
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	1,428.00	0.00	0.00	1,428.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,900.00	0.00	0.00	5,900.00
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	132.83	0.00	0.00	132.83
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	15,013.38	0.00	0.00	15,013.38
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	223.98	0.00	0.00	223.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	200.03	0.00	0.00	200.03
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	5,110.00	429.24	0.00	0.00	0.00	5,539.24
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	11,926.24	2,477.18	786.17	0.00	0.00	15,189.59
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	2,553.40	0.00	0.00	2,553.40
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	7,000.00	588.00	15,651.59	0.00	0.00	23,239.59
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	629.15	0.00	0.00	0.00	0.00	629.15
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	4,273.06	0.00	0.00	4,273.06
1GD223	Pushpa Desai Patel Memorial Fund	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	500.00	0.00	0.00	500.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	46,757.19	0.00	0.00	46,757.19
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	7,739.64	650.04	0.00	0.00	0.00	8,389.68
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	27,832.56	10,854.76	0.00	0.00	0.00	38,687.32
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	160.13	13.45	3,802.20	0.00	0.00	3,975.78
1GE063	Raymond Goodman Stndt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	3,869.82	325.06	0.00	0.00	0.00	4,194.88
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	101.76	0.00	0.00	101.76
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE083	EcoGastronomy Program Gift Fund	UEECON	HMGTO ECOG Program	0.00	0.00	1,317.20	0.00	0.00	1,317.20
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	3,075.09	258.31	0.00	0.00	0.00	3,333.40
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	58,876.88	11,594.93	85,137.34	0.00	0.00	155,609.15
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	800.00	67.20	0.00	0.00	0.00	867.20
1GE099	Paul Fund for Innovation	UEMKGT	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	87.24	0.00	0.00	87.24
1GRPEC	UNH Entrepreneurship Center	URRIPM	UNH Innovation	58,166.98	22,277.87	25,708.10	0.00	0.00	106,152.95
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(15,540.00)	0.00	0.00	(15,540.00)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	13,809.26	5,385.63	3,376.82	0.00	0.00	22,571.71
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	425.00	0.00	4,953.25	0.00	0.00	5,378.25
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	788.28	307.43	1.23	0.00	0.00	1,096.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	55,878.06	15,041.25	3,171.19	0.00	0.00	74,090.50
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,082.76	2,372.28	0.00	0.00	0.00	8,455.04
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	24,099.72	168.00	16,606.46	0.00	0.00	40,874.18
1UA000	Acad Affairs Educational & General	UAGMAP	PI Alison Paglia	0.00	0.00	28.50	0.00	0.00	28.50
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	113,067.80	23,678.29	1,977.02	0.00	0.00	138,723.11
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	29,238.03	10,113.08	6,753.00	0.00	0.00	46,104.11
1UA000	Acad Affairs Educational & General	UAGMSA	M.S. in Analytics	151,780.82	22,544.01	73,973.80	2,650.74	0.00	250,949.37
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	64,129.80	16,951.59	13,372.68	0.00	0.00	94,454.07
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	71,394.50	24,061.74	23,347.60	0.00	0.00	118,803.84
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	8,371.31	0.00	0.00	8,371.31
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	264.53	0.00	0.00	264.53
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,517,631.74	510,700.05	56,576.74	0.00	0.00	2,084,908.53
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	2,685.02	0.00	0.00	2,685.02
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	12,045.69	0.00	0.00	12,045.69
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	22,320.31	0.00	0.00	22,320.31
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,483,911.41	437,145.76	(34,829.76)	0.00	0.00	1,886,227.41
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	26,112.95	3,208.14	8,318.87	0.00	0.00	37,639.96
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	829.60	0.00	0.00	829.60
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	29,505.08	0.00	0.00	29,505.08
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	9,065.73	0.00	0.00	9,065.73
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,287,185.72	428,498.29	62,107.10	0.00	0.00	1,777,791.11
1UB000	COLSA General Fund	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCSN	S Nation Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	19,040.14	1,582.58	7,980.42	0.00	0.00	28,603.14
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	623,800.67	232,434.49	34,469.97	0.00	0.00	890,705.13
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	273.05	22.93	569.65	0.00	0.00	865.63
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	5,360.39	412.24	1,157.82	0.00	0.00	6,930.45
1UB000	COLSA General Fund	UBTSCT	Civil Technology	4,796.40	370.96	7,507.29	0.00	0.00	12,674.65
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	21,575.25	1,574.15	24,354.78	0.00	0.00	47,504.18
1UB000	COLSA General Fund	UBTSFT	Forest Technology	7,510.56	0.00	4,111.52	0.00	0.00	11,622.08
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	15,299.50	1,265.69	16,403.03	0.00	0.00	32,968.22
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	406.98	34.19	4,607.56	0.00	0.00	5,048.73
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	(12.00)	0.00	0.00	(12.00)
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	91,394.72	22,865.79	42,136.06	0.00	0.00	156,396.57
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	9,121.98	1,753.31	35,114.35	0.00	0.00	45,989.64
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	3,095.85	260.07	434,000.97	0.00	0.00	437,356.89
1UC000	COLA Educational and General	UCANTH	Anthropology	256,148.32	94,115.09	8,764.43	0.00	0.00	359,027.84
1UC000	COLA Educational and General	UCARTS	Art and Art History	533,299.88	192,389.57	38,010.28	0.00	0.00	763,699.73
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	403,194.47	147,918.88	4,799.22	0.00	0.00	555,912.57
1UC000	COLA Educational and General	UCCMNO	Communication	619,916.74	227,903.72	18,269.61	0.00	0.00	866,090.07
1UC000	COLA Educational and General	UCDINT	COLA Instructional	23,928.91	14,663.64	74,614.55	0.00	0.00	113,207.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	1,201.38	99.72	0.00	0.00	0.00	1,301.10
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	3,663.00	0.00	1,058.19	0.00	0.00	4,721.19
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	22,635.77	2,844.63	290,093.25	0.00	0.00	315,573.65
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	8,991.82	0.00	0.00	8,991.82
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	7,775.95	3,102.59	76.20	0.00	0.00	10,954.74
110228	Belowground Competition	UZESAO	Andrew Ouimette	4,546.45	1,814.02	6,000.00	0.00	0.00	12,360.47
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	1,671.50	0.00	0.00	1,671.50
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	26,750.95	3,091.85	2,152.35	0.00	0.00	31,995.15
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	2,741.94	227.59	0.00	0.00	0.00	2,969.53
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	4,826.05	400.57	1,839.78	0.00	0.00	7,066.40
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	6,695.36	0.00	0.00	6,695.36
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	130.50	10.84	0.00	0.00	0.00	141.34
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	1,412.00	117.20	10,490.19	0.00	0.00	12,019.39
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	29.61	0.00	0.00	29.61
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	5,790.00	439.49	0.00	0.00	0.00	6,229.49
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	3,266.00	271.08	5,765.88	0.00	0.00	9,302.96
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	43,665.03	9,104.71	54,302.79	0.00	0.00	107,072.53
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	0.00	0.00	0.00	0.00	0.00	0.00
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	25,458.14	5,819.05	26,997.88	0.00	0.00	58,275.07
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	1,055.25	0.00	0.00	1,055.25
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,451.92	0.00	0.00	2,451.92
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	18,580.86	1,417.92	3,326.33	0.00	0.00	23,325.11
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	(1,012.00)	0.00	0.00	(1,012.00)
110255	Hurrican Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	2,190.87	874.14	306.50	0.00	0.00	3,371.51
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	14,000.94	1,162.09	0.00	0.00	0.00	15,163.03
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	1,360.59	112.93	0.00	0.00	0.00	1,473.52
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	8,444.10	3,361.16	0.00	0.00	0.00	11,805.26
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	7,968.50	594.99	8,402.33	0.00	0.00	16,965.82
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	8,648.16	129.88	3,215.12	0.00	0.00	11,993.16
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	9,820.41	3,918.37	3,572.06	0.00	0.00	17,310.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	38,728.25	10,637.23	3,716.38	170.40	0.00	53,252.26
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	115,396.96	0.00	0.00	115,396.96
111D51	Green Infrastructure	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	14,130.45	0.00	0.00	14,130.45
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,178.65	180.83	0.00	0.00	0.00	2,359.48
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	3,256.89	0.00	846.79	0.00	0.00	4,103.68
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	35,819.88	14,292.03	14,941.27	0.00	0.00	65,053.18
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	8,953.45	3,572.47	4,232.10	0.00	0.00	16,758.02
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	1,989.70	793.86	723.77	0.00	0.00	3,507.33
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	1,675.00	0.00	2,358.57	0.00	0.00	4,033.57
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	12,112.83	545.00	6,246.12	0.00	0.00	18,903.95
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	6,694.18	2,670.92	7,421.18	0.00	0.00	16,786.28
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	5,214.42	424.02	5,571.18	0.00	0.00	11,209.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	30,442.66	12,146.54	17,062.65	0.00	0.00	59,651.85
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	30,945.11	12,347.14	2,710.70	0.00	0.00	46,002.95
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	38,565.50	2,541.77	11,457.17	0.00	0.00	52,564.44
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	28,788.37	1,898.09	14,576.08	0.00	0.00	45,262.54
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	13,491.25	1,503.89	19,811.30	0.00	0.00	34,806.44
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	20,574.17	1,707.67	12,943.88	0.00	0.00	35,225.72
111E02	IT Support for NOAA Employees	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	13,162.08	0.00	0.00	13,162.08
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	2,376.26	97.70	6.00	0.00	0.00	2,479.96
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	18,737.19	1,027.85	32,132.45	0.00	0.00	51,897.49
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	15,490.81	5,721.37	11,172.73	0.00	0.00	32,384.91
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	309.64	25.70	0.00	0.00	0.00	335.34
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	25,151.48	7,234.25	101,650.63	0.00	0.00	134,036.36
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	9,515.24	1,583.59	2,885.69	0.00	0.00	13,984.52
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	167,908.52	55,541.22	256,349.82	0.00	0.00	479,799.56
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	(1,111.50)	0.00	(391.25)	0.00	0.00	(1,502.75)
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	17,702.94	5,327.26	10,561.46	0.00	0.00	33,591.66
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	(95.74)	0.00	0.00	(95.74)
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	14,629.40	3,181.36	23,512.57	0.00	0.00	41,323.33
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	2,748.93	1,096.85	999.90	0.00	0.00	4,845.68
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	17,413.81	0.00	5,501.88	0.00	0.00	22,915.69
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	900.00	0.00	0.00	900.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	7,865.58	3,138.33	2,883.41	0.00	0.00	13,887.32
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	8,369.72	694.66	2,356.74	0.00	0.00	11,421.12
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	12,592.98	999.15	6,728.09	0.00	0.00	20,320.22
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	12,092.75	2,035.07	7,675.39	0.00	0.00	21,803.21
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	427.63	0.00	0.00	427.63
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	10,429.80	0.00	0.00	10,429.80
111E32	FIREX	UZESJD	PI Jack Dibb	11,164.66	4,454.71	9,454.53	0.00	0.00	25,073.90
111E33	SeaBass 16: Marine Bioacoustic	UZMSJM	PI Jennifer Miksis Olds	1,722.00	142.93	18,135.04	0.00	0.00	19,999.97
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	10,015.53	3,996.14	3,643.06	0.00	0.00	17,654.73
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	5,749.33	2,293.92	3,981.42	0.00	0.00	12,024.67
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	5,987.67	1,933.95	5,173.71	0.00	0.00	13,095.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	7,652.04	0.00	0.00	7,652.04
111E41	1588 Timing Security-SmartGrid	UDCSRB	PI Radim Bartos	2,153.57	859.28	2,378.78	0.00	0.00	5,391.63
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	2,667.56	1,064.35	1,847.29	0.00	0.00	5,579.20
111E44	Ground Fish Deflector Trawl	UZOPCV	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	18,739.74	0.00	0.00	18,739.74
111Z00	Planning	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z01	Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z02	Rubin Mapping 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	12,088.90	1,003.38	32,146.51	0.00	0.00	45,238.79
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	5,095.48	422.89	4,458.72	0.00	0.00	9,977.09
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112146	GAS CIRC DPAL II	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	10,927.98	907.03	7,489.37	0.00	0.00	19,324.38
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	7,689.94	392.59	7,389.44	0.00	0.00	15,471.97
112149	Neutrals	UZSPMA	Lessard Help	29,692.09	6,818.88	20,148.06	0.00	0.00	56,659.03
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	60,443.77	10,444.46	229,974.64	0.00	0.00	300,862.87
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	1,785.76	712.54	4,873.86	0.00	0.00	7,372.16
112157	WBSI Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	1,149.54	95.40	591.36	0.00	0.00	1,836.30

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Current Funds									
Research & Sponsored Programs									
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	5,117.40	2,041.83	3,400.64	0.00	0.00	10,559.87
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112166	Development of Theoretical	UZOMBC	PI Brian Calder	18,351.20	1,523.98	11,431.67	0.00	0.00	31,306.85
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	26,069.20	4,687.23	65,711.50	0.00	0.00	96,467.93
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	14,312.99	1,190.54	7,364.18	0.00	0.00	22,867.71
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	29,272.76	3,436.39	20,155.78	0.00	0.00	52,864.93
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	8,447.13	701.11	97,223.53	0.00	0.00	106,371.77
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	12,869.01	3,623.59	10,344.65	0.00	0.00	26,837.25
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	5,338.28	1,448.83	3,327.20	0.00	0.00	10,114.31
112174	2016 Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	6,814.19	2,718.89	4,718.87	0.00	0.00	14,251.95
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	43,784.01	15,997.49	40,520.57	0.00	0.00	100,302.07
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	712.63	284.34	473.55	0.00	0.00	1,470.52
112177	Simulation	UZSPPB	PI Peter Bloser	10,698.41	2,890.88	6,454.90	0.00	0.00	20,044.19
112178	STARTALK Summer Camp 2016	UCLCLL	PI Lina Lee	5,880.36	488.06	9,114.96	0.00	0.00	15,483.38
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	6,894.29	572.23	8,079.98	0.00	0.00	15,546.50
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	11,656.21	967.48	6,248.77	0.00	0.00	18,872.46
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	41,502.88	16,559.68	31,423.95	0.00	0.00	89,486.51
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	28,333.85	7,381.41	52,998.90	0.00	0.00	88,714.16
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	12,024.91	4,797.97	8,327.35	0.00	0.00	25,150.23
112185	SeaBASS 2016	UZMSJM	PI Jennifer Miksis Olds	12,931.27	5,092.28	(3,451.66)	0.00	0.00	14,571.89
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	6,028.49	500.37	3,231.79	0.00	0.00	9,760.65
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	2,000.18	166.02	1,072.26	0.00	0.00	3,238.46
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhakov	0.00	0.00	0.00	0.00	0.00	0.00
115092	NH WRRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115093	Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115094	Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115097	EPA TIME LTM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115107	Global Cropland Area Database	UBNRRRC	PI Russell Congalton	20,319.98	1,195.20	7,386.31	0.00	0.00	28,901.49
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	8,819.47	2,762.20	23,037.70	0.00	0.00	34,619.37
115111	Assessment of Offshore Sources	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115112	Innovative March Restoration	UBNRDB	PI David Burdick	9,046.25	3,198.88	2,368.53	0.00	0.00	14,613.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HD52	Endocrine Control Reproduction 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HD54	Aquaculture System 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD54	Aquaculture System 2015	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBAECF	AES Carry Forward	13,489.24	0.00	0.00	0.00	0.00	13,489.24
11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	151.45	0.00	3,114.91	0.00	0.00	3,266.36
11HE00	Hatch Administration 2016	UBAESP	AES Administration - Payroll	38,560.65	0.00	0.00	0.00	0.00	38,560.65
11HE00	Hatch Administration 2016	UBBIH	PI Iago Hale	11,845.04	0.00	2,573.39	0.00	0.00	14,418.43
11HE00	Hatch Administration 2016	UBBITG	PI Todd Guerdat	11,781.52	0.00	11,066.63	0.00	0.00	22,848.15
11HE00	Hatch Administration 2016	UBNRJU	PI John Gunn	0.00	0.00	2,392.20	0.00	0.00	2,392.20
11HE00	Hatch Administration 2016	UBNRSA	PI Shadi Atallah	21,585.79	0.00	1,606.64	0.00	0.00	23,192.43
11HE09	Exploratory Research 2016	UBAECF	AES Carry Forward	0.00	0.00	81,519.82	0.00	0.00	81,519.82
11HE09	Exploratory Research 2016	UBAEEQ	AES Equipment Org	0.00	0.00	58,950.30	0.00	0.00	58,950.30
11HE09	Exploratory Research 2016	UBAEGD	AES Grad Program	19,786.08	0.00	0.00	0.00	0.00	19,786.08
11HE09	Exploratory Research 2016	UBBITD	PI Thomas M Davis	1,238.25	0.00	1,193.72	0.00	0.00	2,431.97
11HE09	Exploratory Research 2016	UBDEJW	PI Jon Wraith	8,309.29	0.00	0.00	0.00	0.00	8,309.29
11HE09	Exploratory Research 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	UBAEGD	AES Grad Program	1,311.52	0.00	0.00	0.00	0.00	1,311.52
11HE41	Reg of translational complex 2016	UBMCCD	PI Clyde Denis	2,579.19	0.00	(1,809.97)	0.00	0.00	769.22
11HE42	Harvest Shellfish Safety 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	UBAEEQ	AES Equipment Org	0.00	0.00	500.00	0.00	0.00	500.00
11HE42	Harvest Shellfish Safety 2016	UBAEGD	AES Grad Program	1,837.03	0.00	0.00	0.00	0.00	1,837.03
11HE42	Harvest Shellfish Safety 2016	UBNRSJ	PI Stephen Jones	8,902.75	0.00	4,649.30	0.00	0.00	13,552.05
11HE43	Interspecies Hybrids Squash 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	UBAEGD	AES Grad Program	6,246.28	0.00	0.00	0.00	0.00	6,246.28
11HE43	Interspecies Hybrids Squash 2016	UBAESP	AES Administration - Payroll	6,321.88	0.00	0.00	0.00	0.00	6,321.88
11HE43	Interspecies Hybrids Squash 2016	UBBIJL	PI J Brent Loy	6,821.25	0.00	4,329.50	0.00	0.00	11,150.75
11HE44	Root Cold Tol & Plant Perform 2016	UBAESP	AES Administration - Payroll	1,898.09	0.00	0.00	0.00	0.00	1,898.09
11HE44	Root Cold Tol & Plant Perform 2016	UBBICN	PI Catherine Neal	642.00	0.00	3,774.67	0.00	0.00	4,416.67
11HE45	Exp Aerobic Composting System 2016	UBNRJJ	PI John Aber	616.00	0.00	9,630.54	0.00	0.00	10,246.54
11HE46	Microbiomes of Plant 2016	UBMCWT	PI William K Thomas	0.00	0.00	14,490.00	0.00	0.00	14,490.00
11HE47	Soil Microbial Efficiency 2016	UBAEGD	AES Grad Program	1,311.52	0.00	0.00	0.00	0.00	1,311.52
11HE47	Soil Microbial Efficiency 2016	UBAEPD	AES Funded Post Doc Awards	4,248.29	0.00	0.00	0.00	0.00	4,248.29
11HE47	Soil Microbial Efficiency 2016	UBNRSF	PI Serita Frey	1,518.00	0.00	3,709.88	0.00	0.00	5,227.88
11HE48	Role of landscape heterogeneity2016	UBAEGD	AES Grad Program	5,314.44	0.00	0.00	0.00	0.00	5,314.44
11HE48	Role of landscape heterogeneity2016	UBNRWW	PI Will Wollheim	10,902.85	0.00	0.00	0.00	0.00	10,902.85
11HE49	White Worm Agriculture and Use 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	UBAEGD	AES Grad Program	1,228.75	0.00	0.00	0.00	0.00	1,228.75
11HE49	White Worm Agriculture and Use 2016	UBBIEF	PI Elizabeth Fairchild	4,384.44	0.00	0.00	0.00	0.00	4,384.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEMA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	26.65	0.00	744.00	0.00	0.00	770.65
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	6,785.99	0.00	0.00	0.00	0.00	6,785.99
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBNRTH	PI Theodore Howard	2,760.00	0.00	5,736.85	0.00	0.00	8,496.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	UXYTFFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X607	SL Youth & Family Support	UXYTFFM	Youth and Family	0.00	0.00	0.01	0.00	0.00	0.01
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X612	SL Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X613	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X614	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X617	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X618	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X620	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X622	Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X623	SL Administration	UXADMS	Administration	128,512.38	0.00	6,350.29	0.00	0.00	134,862.67
11X624	SL ITDE	UXTECH	Technology Office	0.00	0.00	14,702.67	0.00	0.00	14,702.67
11X625	SL Communications	UXCMNC	Communications	1,840.99	0.00	9,868.28	0.00	0.00	11,709.27
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	12,863.64	0.00	0.00	12,863.64
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	325.12	0.00	2,894.59	0.00	0.00	3,219.71
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	26,595.29	0.00	0.00	0.00	0.00	26,595.29
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	3,065.36	0.00	13,107.51	0.00	0.00	16,172.87
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	18,514.96	0.00	2,328.72	0.00	0.00	20,843.68
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	77,380.46	0.00	0.00	0.00	0.00	77,380.46
11X632	Food & Agriculture Support	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X633	Food & Agriculture Support	UXFDAG	Food and Agriculture	1,101.36	0.00	7,226.39	0.00	0.00	8,327.75
11X634	Youth & Family PTL	UXYFPL	Youth & Family PTL	325.12	0.00	9,129.38	0.00	0.00	9,454.50
11X635	Youth & Family Program Personnel	UXYTFFM	Youth and Family	22,895.02	0.00	0.00	0.00	0.00	22,895.02
11X636	Youth & Family Program Support	UXYTFFM	Youth and Family	3,111.82	0.00	21,686.61	0.00	0.00	24,798.43
11X636	Commuity & Economic Development PTL	UXCDPL	Community&Economic Development PTL	325.12	0.00	1,814.78	0.00	0.00	2,139.90
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	5,738.07	0.00	0.00	0.00	0.00	5,738.07
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	1,346.94	0.00	8,148.43	0.00	0.00	9,495.37
11X639	Belknap County	UXBLKP	Belknap County Appropriation	1,903.12	0.00	0.00	0.00	0.00	1,903.12
11X640	Carrol County	UXCRRL	Carroll County	12,693.58	0.00	0.00	0.00	0.00	12,693.58
11X641	Cheshire County	UXCHSR	Cheshire County	6,447.14	0.00	0.00	0.00	0.00	6,447.14
11X642	Coos County	UXCOOS	Coos County	53,407.23	0.00	0.00	0.00	0.00	53,407.23
11X643	Grafton County	UXGFTN	Grafton County Appropriation	29,765.58	0.00	0.00	0.00	0.00	29,765.58
11X644	Hillsborough County	UXHLSB	Hillsborough County	12,706.00	0.00	0.00	0.00	0.00	12,706.00
11X645	Merrimack County	UXMRMK	Merrimack County	3,666.44	0.00	0.00	0.00	0.00	3,666.44
11X646	Rockingham County	UXRCKM	Rockingham County	30,725.28	0.00	0.00	0.00	0.00	30,725.28
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	16,958.46	0.00	0.00	0.00	0.00	16,958.46
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	112,520.67	0.00	15,661.49	0.00	0.00	128,182.16
11X650	SL Renewable Resources	UXNTRS	Natural Resources	19,999.78	0.00	0.00	0.00	0.00	19,999.78
11X651	SL Administration	UXADMS	Administration	10,428.74	0.00	0.00	0.00	0.00	10,428.74
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	14,281.20	0.00	0.00	0.00	0.00	14,281.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
13R183	Storm Treatment with Trees	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R189	2010 Forest Stewardship	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R194	NHIRC FY12 and FY13	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	61.65	0.00	0.00	61.65
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R216	2013 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R218	NHIRC Dartmouth- WW Pass	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	UDCSRB	PI Radim Bartos	4,430.78	367.75	0.00	0.00	0.00	4,798.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R225	Drinking Water Improvement	UXNTKB	PI Karen Bennett	3,682.58	1,469.36	1,339.51	0.00	0.00	6,491.45
13R226	Caliciopsis Canker	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	0.00	0.00	40.25	0.00	0.00	40.25
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	18,930.44	7,553.26	0.00	0.00	0.00	26,483.70
13R232	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R233	Manchester CY15	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R234	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R237	Nashua CY15	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R238	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R240	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R241	Seacoast CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R242	Seacoast Cy16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R243	Statewide Training CY15	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R244	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R245	Central CY16	UESBCE	Central	11,733.44	4,681.66	0.00	0.00	0.00	16,415.10
13R247	Manchester CY16	UESBMA	Manchester	14,531.70	5,798.21	0.00	0.00	0.00	20,329.91
13R251	Nashua CY16	UESBNA	Nashua	14,672.46	5,854.26	0.00	0.00	0.00	20,526.72
13R255	Seacoast CY16	UESBSE	Seacoast	13,875.77	5,536.41	0.00	0.00	0.00	19,412.18
13R257	Statewide Training CY16	UESBTR	SBDC Training	12,643.68	5,044.85	0.00	0.00	0.00	17,688.53
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	3,388.43	1,351.97	1,232.49	0.00	0.00	5,972.89
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	4,488.40	1,790.86	1,632.61	0.00	0.00	7,911.87
13R261	Innovation Grants Fy16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	5,874.25	2,343.86	2,136.69	0.00	0.00	10,354.80
13R264	NHRIC: Numerical Modeling Tool	UDMEIT	PI Igor Tsukrov	0.00	0.00	500.00	0.00	0.00	500.00
13R265	NHIRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX16	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	46,252.05	0.00	0.00	0.00	0.00	46,252.05

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Current Funds									
Research & Sponsored Programs									
13S013	ILO Officer Grant	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S017	ILO Officer Grant	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S018	Law Enforcement Training Week	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S019	UNH EOC Upgrade	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S020	FBI-CST Anti-Terrorism	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S021	Railroad Incident Response	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPD	PI Paul Dean	4,500.00	373.51	0.00	0.00	0.00	4,873.51
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	UPPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	UPPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	UPPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPD	PI Paul Dean	400.00	33.20	0.00	0.00	0.00	433.20
13S036	Public Safety Dispatcher Semin	UPPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	21,434.88	7,703.60	8,144.82	0.00	0.00	37,283.30
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	3,009.96	407.55	2,199.97	0.00	0.00	5,617.48
13S039	ILO-1	UPPD	PI James Lapolla	5,925.00	491.78	0.00	0.00	0.00	6,416.78
13S040	ILO-2	UPPD	PI James Lapolla	4,000.00	332.00	0.00	0.00	0.00	4,332.00
13S041	Halias Safety Symposium	UPPD	PI James Lapolla	0.00	0.00	16,017.00	0.00	0.00	16,017.00
13S042	DWI Patrols	UPPD	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPD	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S044	ASHE TableTop Exercise	UPPD	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T054	Instrumentation, Implementation	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	20,592.92	3,954.52	42,227.50	0.00	0.00	66,774.94
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	3.91	0.33	1.49	0.00	0.00	5.73
13T060	Gravel Wetlands	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	0.02	0.00	0.00	0.00	0.00	0.02
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T064	IC Loading	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	5,007.30	1,997.81	2,959.73	0.00	0.00	9,964.84
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	18,016.70	1,786.71	7,131.66	0.00	0.00	26,935.07
13T069	General SADES	UDCECG	PI Charles Goodspeed	(12,112.46)	(2,640.66)	(3,942.52)	0.00	0.00	(18,695.64)
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	30,557.56	5,573.76	12,645.97	0.00	0.00	48,777.29

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Current Funds									
Research & Sponsored Programs									
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	6,303.41	523.19	41,774.92	0.00	0.00	48,601.52
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	16,400.00	0.00	0.00	16,400.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	50,142.99	13,852.42	72,256.72	0.00	0.00	136,252.13
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	19,702.21	2,245.78	7,725.67	0.00	0.00	29,673.66
13T077	Municipal Assesment Management	UDCECG	PI Charles Goodspeed	10,492.79	4,251.83	11,485.63	0.00	0.00	26,230.25
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	1,842.75	0.00	0.00	1,842.75
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V156	Isles of Shoals LiDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	10,099.43	4,029.62	1,412.89	0.00	0.00	15,541.94
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V163	Vibrios in NH Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V165	Soak up the Rain	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13V165	Soak up the Rain	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	187.50	15.56	52.80	0.00	0.00	255.86
13V168	Biopalooza II	UDCEJH	PI James Houle	7,098.89	2,764.76	10,751.24	0.00	0.00	20,614.89
13V169	Sagamore BMPs	UXNTAE	PI Alyson Eberhardt	8,228.21	3,283.00	3,310.72	0.00	0.00	14,821.93
13V170	2015 NH NCCA	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	2,515.15	1,003.52	914.83	0.00	0.00	4,433.50
13V172	2015 DES Shellfish Vibrios	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	1,068.94	426.48	299.09	0.00	0.00	1,794.51
13V175	Eelgrass	UBNRFS	PI Frederick Short	139.79	55.81	39.12	0.00	0.00	234.72
13V176	Macroalgae	UBNRDB	PI David Burdick	6,460.20	349.71	1,927.70	0.00	0.00	8,737.61
13V177	Climate Ready Culverts	UDCETB	PI Thomas Ballestero	7,103.09	589.57	3,654.01	0.00	0.00	11,346.67
13V178	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	11,996.07	4,786.45	11,078.86	0.00	0.00	27,861.38
13V179	Climate Hazards&Ready Culverts	UZESFR	PI Fay Rubin	5,772.14	2,303.07	7,920.01	0.00	0.00	15,995.22
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	1,429.24	570.26	23,626.66	0.00	0.00	25,626.16
13V181	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	2,809.15	1,120.86	1,021.74	0.00	0.00	4,951.75

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Current Funds									
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143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZES00	PI Scott Ollinger	41,445.47	16,536.77	27,541.58	0.00	0.00	85,523.82
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	4,196.57	1,674.43	2,788.70	0.00	0.00	8,659.70
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	6,353.10	0.00	3,017.69	0.00	0.00	9,370.79
143373	DoSEN	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	53,386.59	17,483.29	36,543.88	0.00	0.00	107,413.76
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	37,014.75	14,768.93	24,597.29	0.00	0.00	76,380.97
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	13,906.74	1,934.38	11,155.63	0.00	0.00	26,996.75
143377	NASA IPA	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	27,955.20	0.00	0.00	27,955.20
143383	RENU 2	UZSPMA	Lessard Help	6,861.17	1,046.41	5,548.02	0.00	0.00	13,455.60
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	2,496.96	996.28	7,022.69	0.00	0.00	10,515.93
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	23,376.08	2,553.28	63,060.62	0.00	0.00	88,989.98
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	201.35	16.71	103.58	0.00	0.00	321.64
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	13,834.29	5,519.88	19,545.48	0.00	0.00	38,899.65
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	25,828.71	2,143.76	13,297.84	0.00	0.00	41,270.31
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	2,034.17	811.64	1,351.76	0.00	0.00	4,197.57
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	3,634.38	1,007.24	25.92	0.00	0.00	4,667.54
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	26,745.20	5,998.80	19,519.23	0.00	0.00	52,263.23
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	20,959.28	4,007.64	16,904.29	0.00	0.00	41,871.21
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	101,959.63	31,151.30	104,128.15	0.00	0.00	237,239.08
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dobb	12,737.14	5,082.09	35,239.85	0.00	0.00	53,059.08
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	6,709.92	2,677.28	4,650.66	0.00	0.00	14,037.86
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Blosler	15,122.65	1,178.06	20,905.06	0.00	0.00	37,205.77
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	30,495.11	4,911.67	20,834.40	0.00	0.00	56,241.18
143402	Urban Heat	UZESSF	PI Stephen Frolking	21,671.31	6,901.22	30,856.84	0.00	0.00	59,429.37
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	14,307.53	660.18	290.00	0.00	0.00	15,257.71
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	29,199.71	8,798.98	90,783.60	0.00	0.00	128,782.29
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	3,368.34	1,343.98	2,238.34	0.00	0.00	6,950.66
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	5,415.97	2,160.97	16,978.10	0.00	0.00	24,555.04
143408	Origin of Particles	UZSPJR	PI James Ryan	4,360.02	361.87	2,242.89	0.00	0.00	6,964.78
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	18,895.01	5,924.52	10,497.09	0.00	0.00	35,316.62
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	31,505.05	4,443.21	37,212.68	0.00	0.00	73,160.94
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	12,568.23	2,256.97	21,633.07	0.00	0.00	36,458.27
143414	SIPM Compton Telescope	UZSPPB	PI Peter Blosler	75,371.45	23,712.19	206,003.79	0.00	0.00	305,087.43

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147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147550	BBCP Drilling	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indics	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	9,643.43	723.92	11,116.41	0.00	0.00	21,483.76
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	5,119.91	2,042.78	3,654.37	0.00	0.00	10,817.06
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	0.00	0.00	33,550.80	0.00	0.00	33,550.80
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	20,085.24	1,206.73	56,886.65	0.00	0.00	78,178.62
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	13,868.50	622.50	6,949.62	0.00	0.00	21,440.62
147598	Datacenter Networking	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	3,294.13	273.42	0.00	0.00	0.00	3,567.55
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	(47.17)	0.00	0.00	(47.17)
147601	Sun to Ice	UZSPHS	PI Harlan Spence	101,634.95	15,764.40	269,150.27	0.00	0.00	386,549.62
147602	Summit SCO	UZCXJD	Jack Dibb	5,790.46	480.62	2,988.38	0.00	0.00	9,259.46
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147604	SCALER	UBNRWM	PI William Mcdowell	2,596.50	215.51	9,257.93	0.00	0.00	12,069.94
147605	SCALER	UBNRWWW	PI Will Wollheim	0.00	0.00	1,560.85	0.00	0.00	1,560.85
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	8,131.50	3,122.54	5,345.66	0.00	0.00	16,599.70
147607	EPSCoR	UREPJM	PI Jan Nisbet EPSCoR	45,081.96	12,524.46	38,727.59	0.00	0.00	96,334.01
147607	EPSCoR	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREPJM	PI Jan Nisbet EPSCoR	2,233.77	185.38	2,834.22	0.00	0.00	5,253.37
147609	Participant Support	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	52,290.78	0.00	0.00	52,290.78
147610	Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	410,436.90	0.00	0.00	410,436.90
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	41,663.52	13,028.96	33,624.82	193.45	0.00	88,510.75
147612	Rubin-Cyber	UZCFR	PI Fay Rubin	37,732.93	7,944.98	18,263.11	0.00	0.00	63,941.02
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	70,874.66	25,628.47	45,840.91	0.00	0.00	142,344.04
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	39,149.48	5,744.64	51,936.14	37.29	0.00	96,867.55
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	3,352.37	278.25	25,429.06	82.69	0.00	29,142.37

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147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	32,449.46	7,363.31	18,911.06	0.00	0.00	58,723.83
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	12,328.30	1,023.26	62,441.64	0.00	0.00	75,793.20
147618	Valcourt-Cyber	UK1ASV	Network NH Now	3,134.17	1,250.63	1,543.47	0.00	0.00	5,928.27
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	24,567.08	4,565.77	39,606.75	0.00	0.00	68,739.60
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	34,976.97	4,626.70	26,171.28	0.00	0.00	65,774.95
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	5,815.70	482.70	10,327.77	0.00	0.00	16,626.17
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	27,540.70	1,955.34	18,237.62	0.00	0.00	47,733.66
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	9,259.47	768.53	6,968.43	0.00	0.00	16,996.43
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	1,989.47	0.00	945.00	0.00	0.00	2,934.47
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	6,720.00	557.76	3,456.94	0.00	0.00	10,734.70
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	10,329.03	4,121.26	9,076.38	0.00	0.00	23,526.67
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	6,111.27	962.70	3,876.82	0.00	0.00	10,950.79
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147653	IPA Year 2	UBMCMH	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	0.00	0.00	26.55	0.00	0.00	26.55
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	23,164.21	1,460.76	24,773.19	0.00	0.00	49,398.16
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	0.00	0.00	23,191.29	0.00	0.00	23,191.29
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	8,194.35	680.13	4,215.38	0.00	0.00	13,089.86
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	872.07	72.38	448.61	0.00	0.00	1,393.06
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	2,477.90	988.71	34,454.68	0.00	0.00	37,921.29
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	6,855.84	569.03	10,016.41	0.00	0.00	17,441.28
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147667	South Pole	UZESMT	PI Mark Twickler	11,593.95	4,625.97	15,379.83	0.00	0.00	31,599.75

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147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	1,050.54	0.00	0.00	1,050.54
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	18,190.77	5,056.30	25,606.97	0.00	0.00	48,854.04
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	4,866.83	403.96	2,503.61	0.00	0.00	7,774.40
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	18,495.27	0.00	0.00	18,495.27
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	782.23	0.00	1,381.93	0.00	0.00	2,164.16
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	630.69	52.34	400.98	0.00	0.00	1,084.01
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	18,551.17	7,068.25	52,030.72	0.00	0.00	77,650.14
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	26,153.70	2,170.74	13,454.11	0.00	0.00	41,778.55
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	3,495.03	0.00	0.00	3,495.03
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	1,082.61	128.90	1,620.45	0.00	0.00	2,831.96
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	14,453.78	1,199.66	196,360.35	0.00	0.00	212,013.79
147737	Luquillo CZO	UBNRST	PI Stephen Frokking	23,268.31	1,931.26	493,556.06	0.00	0.00	518,755.63
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	6,457.35	535.98	5,938.78	0.00	0.00	12,932.11
147739	Occupancy Detection	UDCETF	PI Tat S Fu	5,546.65	0.00	2,931.49	0.00	0.00	8,478.14
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	19,204.33	965.77	25,200.39	0.00	0.00	45,370.49
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	1,937.99	0.00	0.00	1,937.99
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	27,331.58	2,338.01	17,024.88	0.00	0.00	46,694.47
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	1,512.00	0.00	0.00	1,512.00
147745	Evolution of East African Rift	UDESVC	PI William Clyde	2,215.41	183.89	3,796.55	0.00	0.00	6,195.85
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	13,365.74	648.97	10,114.73	0.00	0.00	24,129.44
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	2,439.01	0.00	0.00	2,439.01
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	25,270.55	10,082.97	20,090.65	0.00	0.00	55,444.17
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	2,477.46	205.62	1,274.47	0.00	0.00	3,957.55
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	40,383.17	11,756.36	24,766.30	0.00	0.00	76,905.83
147754	IRES: HCI in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	24,162.93	0.00	0.00	24,162.93
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	42,678.86	4,526.26	25,777.73	0.00	0.00	72,982.85
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	33,252.64	2,235.40	22,931.37	0.00	0.00	58,419.41
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	8,138.12	1,793.51	27,265.43	0.00	0.00	37,197.06
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	43,869.32	2,658.47	28,080.24	0.00	0.00	74,608.03
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	9,122.62	229.85	8,652.71	0.00	0.00	18,005.18
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	24,941.23	1,364.86	33,199.18	0.00	0.00	59,505.27
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	36,652.06	10,815.72	32,165.63	0.00	0.00	79,633.41
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	8,645.90	712.96	4,445.42	0.00	0.00	13,804.28
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	7,538.61	2,255.55	4,652.23	0.00	0.00	14,446.39
147764	ULF Pole 14	UZSPMA	Lessard Help	28,823.14	6,072.59	41,428.96	0.00	0.00	76,324.69
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	29,695.00	0.00	0.00	29,695.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	9,799.16	0.00	0.00	0.00	0.00	9,799.16

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147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	8,500.05	0.00	0.00	0.00	0.00	8,500.05
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	4,707.72	0.00	0.00	0.00	0.00	4,707.72
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	13,207.77	0.00	0.00	0.00	0.00	13,207.77
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	13,530.70	662.68	8,761.73	0.00	0.00	22,955.11
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	56,721.00	0.00	0.00	56,721.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	27,783.32	4,366.28	59,024.23	0.00	0.00	91,173.83
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	5,856.38	486.07	4,324.68	0.00	0.00	10,667.13
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	2,658.01	220.61	100,242.49	0.00	0.00	103,121.11
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	14,958.97	767.48	12,975.35	0.00	0.00	28,701.80
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	3,875.65	1,546.40	15,798.87	0.00	0.00	21,220.92
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	11,489.66	4,584.37	35,214.21	0.00	0.00	51,288.24
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	1,317.16	525.54	5,769.31	0.00	0.00	7,612.01
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	3,675.18	872.92	2,160.33	0.00	0.00	6,708.43
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	28,225.32	4,309.35	27,039.92	0.00	0.00	59,574.59
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	28,789.27	1,719.12	16,779.39	0.00	0.00	47,287.78
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	2,285.00	0.00	1,085.37	0.00	0.00	3,370.37
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,117.13	40.25	5,526.05	0.00	0.00	11,683.43
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	12,964.95	475.13	13,902.09	0.00	0.00	27,342.17
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	30,431.65	3,869.46	38,059.01	0.00	0.00	72,360.12
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	16,787.62	5,450.68	23,208.93	0.00	0.00	45,447.23
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	5,653.84	0.00	0.00	5,653.84
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	714.56	0.00	0.00	0.00	0.00	714.56
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	13,207.77	0.00	0.00	0.00	0.00	13,207.77
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	13,207.77	0.00	0.00	0.00	0.00	13,207.77
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	5,224.45	379.36	42,215.20	0.00	0.00	47,819.01
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	491.80	0.00	0.00	491.80
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	1,816.27	724.70	1,206.96	0.00	0.00	3,747.93
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,426.00	0.00	0.00	4,426.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	3,500.00	0.00	0.00	3,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	8,439.89	3,367.54	5,608.53	0.00	0.00	17,415.96
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	13,207.77	0.00	0.00	0.00	0.00	13,207.77
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	13,207.77	0.00	0.00	0.00	0.00	13,207.77
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	8,640.65	717.17	16,221.88	0.00	0.00	25,579.70
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	5,472.03	2,183.35	5,559.61	0.00	0.00	13,214.99
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	13,582.19	609.63	7,241.17	0.00	0.00	21,432.99
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	4,086.01	339.14	2,197.83	0.00	0.00	6,622.98
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	13,207.77	0.00	0.00	0.00	0.00	13,207.77
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	9,969.74	827.50	12,827.91	0.00	0.00	23,625.15
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	10,139.69	1,706.73	21,843.39	0.00	0.00	33,689.81
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	9,214.78	2,039.36	5,345.72	0.00	0.00	16,599.86

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Current Funds									
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147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	6,776.99	1,516.84	58,998.56	0.00	0.00	67,292.39
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	19,918.94	5,369.37	0.00	0.00	0.00	25,288.31
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	9,574.42	0.00	0.00	9,574.42
147825	Gardner Research	UDCEKG	PI Kevin Gardner	42,659.88	5,515.26	27,212.60	0.00	0.00	75,387.74
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	769.27	63.85	395.73	0.00	0.00	1,228.85
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	12,401.26	540.47	6,582.44	0.00	0.00	19,524.17
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	3,881.02	322.13	2,077.61	0.00	0.00	6,280.76
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	252,647.23	0.00	0.00	252,647.23
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCor-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	7,138.64	2,681.06	4,664.37	0.00	0.00	14,484.07
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	10,156.72	842.99	7,275.00	0.00	0.00	18,274.71
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	8,938.21	566.54	7,967.00	0.00	0.00	17,471.75
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	1,080.42	0.00	0.00	1,080.42
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	12,920.66	581.06	6,908.93	0.00	0.00	20,410.65
147836	SHINE Workshop	UZSNL	PI Noe Lugaz	3,576.64	296.86	94,930.62	0.00	0.00	98,804.12
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	14,901.49	2,906.96	9,441.28	0.00	0.00	27,249.73
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	22,547.69	1,380.10	11,365.75	0.00	0.00	35,293.54
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	5,043.75	0.00	1,311.37	0.00	0.00	6,355.12
147841	CI Leadership for UNH	UK1ASV	Network NH Now	6,789.86	2,709.13	5,651.25	0.00	0.00	15,150.24
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	4,011.75	0.00	0.00	4,011.75
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	2,500.54	997.71	4,018.55	0.00	0.00	7,516.80
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	16,747.37	929.62	11,420.56	0.00	0.00	29,097.55
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	5,518.37	0.00	36,864.80	0.00	0.00	42,383.17
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	9,728.01	225.28	9,808.59	0.00	0.00	19,761.88
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	9,195.44	1,875.84	6,758.55	0.00	0.00	17,829.83
147850	Carsey	UACCG1	PI Curt Grimm	(397.66)	(33.01)	(151.60)	0.00	0.00	(582.27)
147850	Carsey	UCANCG	PI Curt Grimm	19,761.42	1,384.56	8,224.08	0.00	0.00	29,370.06
147851	NSF BREAD	UBBIH	PI Iago Hale	8,405.64	812.19	68,667.51	0.00	0.00	77,885.34
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	7,285.18	604.66	3,905.47	0.00	0.00	11,795.31
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	4,742.99	1,550.26	3,115.16	0.00	0.00	9,408.41
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	845.88	337.51	585.77	0.00	0.00	1,769.16
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	1,976.00	164.01	556.40	0.00	0.00	2,696.41
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	8,791.46	3,467.87	7,853.32	0.00	0.00	20,112.65
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	12,789.95	5,103.16	34,338.29	0.00	0.00	52,231.40
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	8,500.05	0.00	0.00	0.00	0.00	8,500.05
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	8,500.05	0.00	0.00	0.00	0.00	8,500.05
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	8,500.05	0.00	0.00	0.00	0.00	8,500.05
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	8,500.05	0.00	0.00	0.00	0.00	8,500.05
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	1,942.64	775.11	1,345.26	0.00	0.00	4,063.01
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	5,546.71	0.00	2,745.60	0.00	0.00	8,292.31
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	9,502.75	1,429.54	5,474.30	0.00	0.00	16,406.59
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147870	Arctic-GRO	UZESS	PI Alexander Shiklomanov	2,214.30	883.55	1,533.42	0.00	0.00	4,631.27
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	7,119.55	2,840.70	5,378.83	0.00	0.00	15,339.08

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Current Funds									
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14B203	Fibre Channel	URRIOL	Interoperability Lab	13,108.24	3,226.96	3,745.96	0.00	0.00	20,081.16
14B204	World Wide Web Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B205	Lab Facility	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	31,625.97	8,244.00	8,803.37	0.00	0.00	48,673.34
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B207	Interop Project	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B208	Digital Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B209	Linux Development	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B210	lol Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	71,172.69	12,780.08	24,342.76	0.00	0.00	108,295.53
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	95,471.44	21,163.09	115,024.99	0.00	0.00	231,659.52
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	44,823.24	3,799.03	12,018.50	0.00	0.00	60,640.77
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B250	UNH Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	6,909.06	1,251.35	1,607.43	0.00	0.00	9,767.84
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	53,448.49	10,153.53	21,555.74	0.00	0.00	85,157.76
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	0.00
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	181,440.77	41,214.26	76,546.40	0.00	0.00	299,201.43
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	23,667.97	3,789.93	11,944.19	0.00	0.00	39,402.09
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	9,019.66	945.97	1,993.14	0.00	0.00	11,958.77
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	3,337.65	1,331.69	7,021.48	0.00	0.00	11,690.82
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	10,459.77	945.97	6,484.16	0.00	0.00	17,889.90
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	5,546.65	0.00	4,655.15	0.00	0.00	10,201.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B420	I-WARP	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B420	I-WARP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B543	EHIS Post Delivery Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B549	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	20,103.51	1,942.29	21,343.25	0.00	0.00	43,389.05
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	28,273.56	5,113.43	17,985.34	0.00	0.00	51,372.33
14B618	NH IRC:IVS Multi-Beam	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	24,419.55	1,713.36	7,209.79	0.00	0.00	33,342.70
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B629	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14B630	Z-Wave	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B655	Reproductive Technology	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	59,746.02	11,879.65	27,982.88	0.00	0.00	99,608.55
14B677	Evaluation of Grub Insecticide	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
14B686	GPON	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	8,567.58	2,667.20	6,396.04	0.00	0.00	17,630.82
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	56,591.64	12,323.30	42,889.56	0.00	0.00	111,804.50
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMAART-2	UCFRDF	PI David Finkelhor	(4,022.89)	(1,500.66)	(2,623.69)	0.00	0.00	(8,147.24)
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B756	RRSW	UZSPJC	PI James Connell	0.00	0.00	6,509.54	0.00	0.00	6,509.54
14B757	Space Weather	UZSPJC	PI James Connell	7,193.04	456.03	3,633.32	0.00	0.00	11,282.39
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	53,461.49	9,764.88	31,665.36	0.00	0.00	94,891.73

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Current Funds									
Research & Sponsored Programs									
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holthrop	0.00	0.00	0.00	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	240.00	19.92	103.97	0.00	0.00	363.89
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	916.30	0.00	0.00	916.30
14F113	Jamaica PATH Travel	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	2,333.90	0.00	0.00	2,333.90
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F125	Latex Film Formation	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F126	NTT Project-Home Network	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F127	Bioavailability of Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	29,122.72	0.00	0.00	29,122.72
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F135	Fulbright Scholar AY 14-15	UCHIJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIH	PI Iago Hale	3,246.58	662.27	2,168.96	0.00	0.00	6,077.81
14F139	Latex Film Formation 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	30,513.95	0.00	0.00	30,513.95
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	3,533.00	720.74	2,020.51	0.00	0.00	6,274.25
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	128.25	0.00	49,024.80	0.00	0.00	49,153.05
14F149	Plasma Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F152	MIST	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	5,851.29	2,334.73	26,478.49	0.00	0.00	34,664.51
14F154	AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F155	Proposal Development	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	UBBIAN	PI Andre Brito	3,495.23	1.63	5,173.50	0.00	0.00	8,670.36
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	10,222.21	2,085.33	16,286.50	0.00	0.00	28,594.04
14F159	NF GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	73,335.17	11,892.11	50,119.84	0.00	0.00	135,347.12
14F160	NF GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	10,966.22	0.00	0.00	10,966.22
14F161	Simulate Plant Aging	UDCEJD	PI Jo Daniel	1,523.25	126.44	1,280.84	0.00	0.00	2,930.53
14F162	Geophysical Map-Arctic Ocean	UZOMKJ	PI KEVIN JERRAM	10,454.51	3,210.40	7,232.66	0.00	0.00	20,897.57

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Current Funds									
Research & Sponsored Programs									
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	2,248.84	897.28	23,811.71	0.00	0.00	26,957.83
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	94,148.05	22,945.81	53,224.99	0.00	0.00	170,318.85
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	20,593.76	960.72	14,118.83	0.00	0.00	35,673.31
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	4,979.39	1,986.74	3,448.24	0.00	0.00	10,414.37
14F167	Adisseo Smartamine ML Trial	UBBIAN	PI Andre Brito	199.88	0.00	850.47	0.00	0.00	1,050.35
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	1,137.70	232.09	205.48	0.00	0.00	1,575.27
14G00Z	NIDS Development (ARRA)	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G202	SCRP-Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRP-Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	491.86	0.00	2,872.81	0.00	0.00	3,364.67
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	3,264.13	652.61	5,465.84	0.00	0.00	9,382.58
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	1,104.99	91.73	568.44	0.00	0.00	1,765.16
14G226	Water Transparency Field Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G228	MHCC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14G229	Rednet Outreach Plan	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14G230	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14G231	Rare Plants at Odiorne	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G234	NH Tidal River DO Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G235	CZM Green Infrastructure	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	12,415.68	1,030.49	5,607.81	0.00	0.00	19,053.98
14G237	2014-15 Pathways to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	8,329.54	3,323.48	26,548.06	0.00	0.00	38,201.08
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	3,467.98	1,082.09	1,717.26	0.00	0.00	6,267.33
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	0.00	0.00	376.08	0.00	0.00	376.08
14G241	Daisy Field Stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	1,446.00	120.02	156.60	0.00	0.00	1,722.62
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	691.83	45.98	431.55	0.00	0.00	1,169.36

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Current Funds									
Research & Sponsored Programs									
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND93	DVPP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND94	SVP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14ND96	HSC-Indusive Communities	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE04	Research Fellow Services	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NE31	NH Food System Network	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	3,863.00	1,541.38	1,672.02	0.00	0.00	7,076.40
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NE37	UNH-Climate Counts 2014	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NE39	Tobacco Quiltline	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE44	4-H NMP 4	UXYTGK	PI Gail Kennedy	0.00	0.00	0.00	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	222.35	0.00	0.00	222.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	8,776.75	728.46	5,120.57	0.00	0.00	14,625.78
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	0.00	0.07	0.01	0.00	0.00	0.08
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBRG	PI - Richard Grogan	4,333.15	359.66	51.72	0.00	0.00	4,744.53
14NF17	4-H NMP5 Tech Wizards	UXYTCK	PI Gail Kennedy	0.00	0.00	0.00	0.00	0.00	0.00
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	7,756.81	3,094.99	10,785.02	0.00	0.00	21,636.82
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	3,128.41	1,248.25	1,671.89	0.00	0.00	6,048.55
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	4,560.43	1,819.60	1,658.75	0.00	0.00	8,038.78
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	1,451.88	579.32	528.09	0.00	0.00	2,559.29
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	UBNRAK	PI Adrienne Kovach	2,596.70	215.53	2,054.08	0.00	0.00	4,866.31
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRK	PI Adrienne Kovach	2,036.14	82.42	16,919.23	0.00	0.00	19,037.79
14NF54	WMI NEC Genetic Monitoring	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	1,767.90	705.37	1,174.79	0.00	0.00	3,648.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	3,504.60	0.00	0.00	3,504.60
14NF58	EBD TA	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	3,743.20	283.95	402.83	0.00	0.00	4,429.98
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF67	Community Benefits	UACIMS	PI Michael Swack	51.00	4.23	14.98	0.00	0.00	70.21
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	18,641.58	0.00	0.00	18,641.58
14NF73	Early Childhood Education	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	3,853.70	319.86	1,136.88	0.00	0.00	5,310.44
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF76	Board Retreat	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	4,797.12	828.31	1,613.83	0.00	0.00	7,239.26
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	1,266.39	4.18	484.60	0.00	0.00	1,755.17
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	20,527.36	937.82	1,376.65	0.00	0.00	22,841.83
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF81	Millennial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	20,505.16	5,857.38	24,055.90	0.00	0.00	50,418.44
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	7,140.00	273.90	741.39	0.00	0.00	8,155.29
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	19,787.21	1,891.23	8,858.87	0.00	0.00	30,537.31
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	9,311.83	772.89	1,512.68	0.00	0.00	11,597.40
14NF87	Leadership Equity Dialogues	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	445.00	0.00	0.00	445.00
14NF89	REAP 2015	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	UXNTEC	PI Erik Chapman	3,725.22	728.01	1,797.68	0.00	0.00	6,250.91
14NF92	Sextortion Tele Interviews	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF94	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	UALCJB	Leitzel Center-Jennifer Bourgeault	28,987.22	11,199.32	9,180.60	0.00	0.00	49,367.14
14NF96	Pediatric Epilepsy Year 2	UFDOJP	PI Josephine Porter	6,969.85	2,780.97	10,725.20	0.00	0.00	20,476.02
14NF97	UNE NEC Burrows Subcontract	UBNRAC	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NF99	EDF Grant Agreement	UZESMV	PI Matthew Vadeboncoeur	3,099.00	1,236.52	650.31	0.00	0.00	4,985.83
14NG00	ASM: Mycophagy	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG03	Ecological Genetics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	(4,761.21)	0.00	0.00	(4,761.21)
14NG04	Function of Glycans YR 5	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	UXNTMC	PI Malin Clyde	8,362.84	3,336.73	9,374.07	0.00	0.00	21,073.64
14NG06	TNC 2015 Oyster Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG07	VOCA	UASHRP	SHARPP Program	5,998.76	503.79	0.00	0.00	0.00	6,502.55
14NG08	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	UXNTMA	PI Matthew Tarr	4,860.00	78.02	703.74	0.00	0.00	5,641.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NG11	Aligning Health Improvement St	UACIMS	PI Michael Swack	18,356.72	1,535.38	2,946.38	0.00	0.00	22,838.48
14NG12	Aligning Health Improvement	UACIMS	PI Michael Swack	(12,376.72)	(1,039.02)	(1,031.59)	0.00	0.00	(14,447.33)
14NG13	Behavioral Health Integration	UFDOJR	PI Jeanne Ryer	28,965.49	8,542.80	41,043.99	0.00	0.00	78,552.28
14NG14	EFH Operating Grant FY16	UFDOJR	PI Jeanne Ryer	6,821.42	2,721.72	(1,522.05)	0.00	0.00	8,021.09
14NG15	SVP	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG15	SVP	UASHRP	SHARPP Program	4,789.44	1,910.96	0.00	0.00	0.00	6,700.40
14NG16	DVPP	UAHPAC	PI Amy Culp	3,047.84	1,216.08	0.00	0.00	0.00	4,263.92
14NG17	SPIRDV	UAHPAC	PI Amy Culp	4,934.56	1,968.88	0.00	0.00	0.00	6,903.44
14NG18	ISOC Science	UZSPEM	PI Eberhard Mobius	0.00	0.00	6,902.50	0.00	0.00	6,902.50
14NG20	Planning Research DHHS Goals	UACPMT	PI Beth Mattingly	9,970.95	2,401.25	1,967.27	0.00	0.00	14,339.47
14NG21	NHRI	UFDOJP	PI Josephine Porter	10,791.74	4,305.87	0.00	0.00	0.00	15,097.61
14NG22	AT&T Support UPWARD Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG23	GTEAP	UASHRP	SHARPP Program	0.00	0.00	623.57	0.00	0.00	623.57
14NG24	CIEH Action Plan	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	17,833.17	0.00	0.00	17,833.17
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	48,310.06	9,525.23	117,534.05	0.00	0.00	175,369.34
14NG27	EFH-IHE NH Workforce Network	UFDDJM	PI Joanne Malloy	22,245.07	8,372.66	5,084.06	0.00	0.00	35,701.79
14NG28	Tier 3 Tappan Zee Bridge	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,074.00	0.00	0.00	1,074.00
14NG29	NHRI2-CHT Submission Manual	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG30	Early Childhood Community	UACSBM	PI Bruce Mallory	17,305.79	5,107.25	5,819.51	0.00	0.00	28,232.55
14NG31	Pittsfield Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG32	CMMI PTN	UFDOJR	PI Jeanne Ryer	98,382.07	31,997.49	163,912.99	0.00	0.00	294,292.55
14NG33	Intelligent Lives	UFDDDA	PI Dan Habib	12,041.00	4,426.34	17,369.43	0.00	0.00	33,836.77
14NG34	Violence & Stalking Prevention	UCEVWC	Ending Violence/Women on Campus	6,735.86	559.10	1,908.81	0.00	0.00	9,203.77
14NG35	APCD-New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG36	Linden Foundation 2016	UFFSKK	PI Kerry Kazura	10,292.75	777.95	0.00	0.00	0.00	11,070.70
14NG37	Guidance to Everyday Democracy	UACSBM	PI Bruce Mallory	2,932.00	1,169.92	615.29	0.00	0.00	4,717.21
14NG38	Facilitate a Post Movie Discus	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG39	NH Listens Support	UACSBM	PI Bruce Mallory	8,221.54	2,437.72	3,266.97	0.00	0.00	13,926.23
14NG41	NHCF Dev Screening	UFDOJR	PI Jeanne Ryer	4,676.03	1,865.72	1,415.36	0.00	0.00	7,957.11
14NG42	Interpersonal Trauma Motives	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG43	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NG44	START Interventions	UFDDAR	PI Amanda Reichard	15,412.71	6,145.79	4,918.55	0.00	0.00	26,477.05
14NG45	Changing Campus Culture	UCWSJS	PI Jane Stapleton	45,210.64	10,471.98	314.87	0.00	0.00	55,997.49
14NG46	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	7,714.31	2,184.19	5,410.43	0.00	0.00	15,308.93
14NG47	Maine Demographic Analyses	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	UZESMQ	PI MARTIN QUINN	0.00	0.00	0.00	0.00	0.00	0.00
14NG49	APCD-Penn	UFDOJP	PI Josephine Porter	16,281.66	6,415.69	4,023.53	0.00	0.00	26,720.88
14NG50	PV and Resilience Portfolios	UCFRKL	PI Kimberly Lema	12,326.09	4,918.08	8,190.99	0.00	0.00	25,435.16
14NG51	EFH-CACL	UFDDSF	PI Susan Fox	50,879.60	20,300.99	13,908.08	0.00	0.00	85,088.67
14NG52	Coos Youth Study	UACCG1	PI Curt Grimm	32,902.00	5,306.63	8,840.59	0.00	0.00	47,049.22
14NG52	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	6,844.32	2,730.93	3,370.47	0.00	0.00	12,945.72
14NG55	Coastal Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	UACIMS	PI Michael Swack	251.00	20.85	0.00	0.00	0.00	271.85
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	9,388.39	3,745.95	6,238.82	0.00	0.00	19,373.16
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	10,465.12	4,175.57	3,660.21	0.00	0.00	18,300.90
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	13,701.26	1,209.96	3,920.66	0.00	0.00	18,831.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	2,204.60	879.65	801.89	0.00	0.00	3,886.14
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	2,982.22	1,189.98	417.18	0.00	0.00	4,589.38
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	30,315.52	10,621.63	10,912.69	0.00	0.00	51,849.84
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	10,183.69	3,521.38	2,055.72	0.00	0.00	15,760.79
14NG66	Geospatial Models of Movement	UCANMH	PI Meghan Howley	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	23,884.78	5,340.98	6,089.61	0.00	0.00	35,315.37
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	11,958.50	2,940.89	1,960.37	0.00	0.00	16,859.76
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	8,319.33	3,319.38	3,083.93	0.00	0.00	14,722.64
14NG70	LTER: HubbardBrookTransfer-On	UZESSO	PI Scott Ollinger	3,762.70	1,501.31	4,909.48	0.00	0.00	10,173.49
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	2,659.30	1,061.05	13,205.05	0.00	0.00	16,925.40
14NG72	Smart Transportation Systems U	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	11,008.00	677.28	2,902.51	0.00	0.00	14,587.79
14NG74	MacArthur Fndtn Climate Change	UZESCW	PI Cameron Wake	11,394.92	945.77	5,631.36	0.00	0.00	17,972.05
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,005.54	0.00	0.00	1,005.54
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	8,765.47	481.85	3,215.78	0.00	0.00	12,463.10
14NG77	Financial InnovationRoundtable	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG78	Opportunity Gap Work	UACPMT	PI Beth Mattingly	763.50	304.61	106.82	0.00	0.00	1,174.93
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	5,465.50	2,133.58	857.74	0.00	0.00	8,456.82
14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	10,615.63	0.00	0.00	10,615.63
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	4,963.44	1,246.75	5,142.68	0.00	0.00	11,352.87
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	1,102.43	439.88	401.00	0.00	0.00	1,943.31
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	2,809.22	615.02	925.59	0.00	0.00	4,349.83
14NG86	WCEG	UACKS1	PI Kristin Smith	5,432.27	2,167.48	0.00	0.00	0.00	7,599.75
14NG87	Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CDC	UESBRG	PI - Richard Grogan	10,040.92	833.38	211.68	0.00	0.00	11,085.98
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	15,695.12	2,978.29	9,018.98	0.00	0.00	27,692.39
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	9,045.27	3,029.48	1,908.69	0.00	0.00	13,983.44
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	5,333.51	444.31	1,590.44	0.00	0.00	7,368.26
14NG92	REAP 2016	UBMKCK	PI Kevin Culligan	3,693.44	306.56	0.00	0.00	0.00	4,000.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	8,976.35	745.04	1,458.21	0.00	0.00	11,179.60
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	450.00	0.00	67.50	0.00	0.00	517.50
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	661.94	264.08	39.96	0.00	0.00	965.98
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	1,498.02	597.70	679.38	0.00	0.00	2,775.10
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	2,917.42	0.00	466.94	0.00	0.00	3,384.36
14NG98	Challenges to Amer Democracy	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	5,610.74	1,759.10	907.82	0.00	0.00	8,277.66
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	9,577.20	2,876.50	433.53	0.00	0.00	12,887.23
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	6,266.70	0.00	1,165.60	0.00	0.00	7,432.30
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	3,453.36	0.00	0.00	0.00	0.00	3,453.36
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH04	Onlin Survey	UCFRJW	PI Janis Wolak	3,864.00	1,541.46	594.60	0.00	0.00	6,000.06
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	9,385.97	3,745.03	4,622.14	0.00	0.00	17,753.14
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	2,486.94	992.29	11,513.80	0.00	0.00	14,993.03
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	53,475.37	17,299.72	22,536.38	0.00	0.00	93,311.47
14NH08	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH09	CMMI PTN Yr 2 Supplement	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	5,740.52	2,290.51	2,088.06	0.00	0.00	10,119.09

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Current Funds									
Research & Sponsored Programs									
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	51.75	0.00	0.00	51.75
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	0.00	0.00	507.41	0.00	0.00	507.41
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	5,869.64	0.00	0.00	5,869.64
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	24,315.32	9,701.87	10,706.46	0.00	0.00	44,723.65
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	12,075.00	0.00	0.00	12,075.00
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NH23	PATH	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NH24	LTWE-Plum Island Ecosystems	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14U579	UNH NEAGEP Project	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	879.00	72.97	4,127.18	0.00	0.00	5,079.15
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U708	EMFISIS Operations	UZSPRT	PI Roy Torbert	2,780.88	1,109.50	1,847.94	0.00	0.00	5,738.32
14U709	EMFISIS Post-Launch Science	UZSPRT	PI Roy Torbert	2,482.25	990.42	1,649.52	0.00	0.00	5,122.19
14U710	EMFISIS Pre-Launch Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U712	EMFISIS I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	3,384.60	280.92	1,844.71	0.00	0.00	5,510.23
14U732	ACE-MAG Maintenance	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U780	Global Langmuir Circulations	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
14U807	RosBREED	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14U812	Detailed Trajectories	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U819	Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	15,647.02	2,082.90	361,433.14	0.00	0.00	379,163.06

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Current Funds									
Research & Sponsored Programs									
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	16,099.19	1,731.30	18,759.33	0.00	0.00	36,589.82
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	14,050.00	2,831.06	9,227.65	0.00	0.00	26,108.71
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	3,587.80	297.79	1,509.47	0.00	0.00	5,395.06
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	8,507.54	3,267.24	5,593.03	0.00	0.00	17,367.81
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	10,956.00	909.35	20,261.68	0.00	0.00	32,127.03
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith, III	34,681.19	9,451.80	26,224.45	0.00	0.00	70,357.44
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	(243.72)	(20.50)	5,789.66	0.00	0.00	5,525.44
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	0.00	0.00	1,199.43	0.00	0.00	1,199.43
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	2,820.14	1,125.34	1,874.10	0.00	0.00	5,819.58
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	989.77	82.15	3,248.11	0.00	0.00	4,320.03
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	11,656.16	2,139.87	7,054.03	0.00	0.00	20,850.06
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	5,073.47	1,236.24	2,997.13	0.00	0.00	9,306.84
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	7,166.69	2,859.48	6,490.77	0.00	0.00	16,516.94
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	13,732.49	546.98	7,733.29	0.00	0.00	22,012.76
14UA46	Cyber Defense Competition	UDCSR8	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	20,791.52	8,295.81	15,139.20	0.00	0.00	44,226.53
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	2,673.75	35.80	6,162.66	0.00	0.00	8,872.21
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	20,967.23	5,951.27	12,786.26	0.00	0.00	39,704.76
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UA54	GeoCamera Software	UZOMRA	Roland Arsenalault	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	37,985.88	5,520.95	35,310.76	0.00	0.00	78,817.59
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	10,137.46	1,482.28	5,519.36	0.00	0.00	17,139.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	17,800.75	3,631.36	10,311.63	0.00	0.00	31,743.74
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	5,630.98	2,246.76	3,953.69	0.00	0.00	11,831.43
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	116.42	0.00	0.00	116.42
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	8,687.37	2,181.52	15,884.97	0.00	0.00	26,753.86
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	0.00	0.00	3,420.42	0.00	0.00	3,420.42
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	4,317.41	1,722.68	4,442.27	0.00	0.00	10,482.36
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA84	Labor Management	UXAGSW	PI Seth Wilner	2,069.77	825.85	752.89	0.00	0.00	3,648.51
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	16,265.18	6,489.78	10,904.52	0.00	0.00	33,659.48
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	18,617.40	490.85	12,230.88	0.00	0.00	31,339.13
14UA87	Longleaf Pine Ecosystems	UZSEEH	PI Erik Hobbie	5,394.07	1,461.76	6,054.54	0.00	0.00	12,910.37
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	10,167.24	576.39	5,779.63	0.00	0.00	16,523.26
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	6,152.46	312.37	4,915.45	0.00	0.00	11,380.28
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	18,103.99	301.75	10,530.76	0.00	0.00	28,936.50
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	3,412.80	768.23	1,985.98	0.00	0.00	6,167.01
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	48,767.76	6,388.86	63,993.59	0.00	0.00	119,150.21
14UA98	Puerto Rico LTER	UBNRWJ	PI William Mcdowell	0.00	0.00	3,465.00	0.00	0.00	3,465.00
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	1,247.85	497.83	3,234.11	0.00	0.00	4,979.79
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14UB03	ALS Risk Factors	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	UFDCCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	6,920.58	574.41	3,560.13	0.00	0.00	11,055.12
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	18,627.90	1,546.11	9,582.67	0.00	0.00	29,756.68
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	3,758.24	0.00	1,262.29	0.00	0.00	5,020.53

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Current Funds									
Research & Sponsored Programs									
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	1,235.62	492.98	8,080.16	0.00	0.00	9,808.76
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	UDEEPPY	PI Pablo Yoon	9,727.79	807.41	2,739.15	0.00	0.00	13,274.35
14UB16	Hurricane Sandy - DOI- Part II	UBNRAK	PI Adrienne Kovach	8,583.34	712.42	4,261.64	0.00	0.00	13,557.40
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14UB18	URI GI Project	UDCEJH	PI James Houle	7,862.70	3,137.21	1,649.96	0.00	0.00	12,649.87
14UB19	Adoption of Food Safety	UXYTCV	PI Catherine Violette	251.62	100.41	91.53	0.00	0.00	443.56
14UB20	Wupatki Earthcrack Survey	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	7,478.86	2,984.03	4,266.72	0.00	0.00	14,729.61
14UB23	NEWS	UZESPR	PI Alexander Prusevich	6,036.10	2,408.40	4,011.13	0.00	0.00	12,455.63
14UB24	MCH LEND FY16	UFDDEH	PI Elizabeth Humphreys	3,559.93	295.47	308.43	0.00	0.00	4,163.83
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Froking	13,761.45	4,658.57	8,749.49	0.00	0.00	27,169.51
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	5,963.00	480.07	4,306.80	0.00	0.00	10,749.87
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	19,215.33	6,057.07	2,527.21	0.00	0.00	27,799.61
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	22,353.54	0.00	0.00	22,353.54
14UB36	Gain-Scheduling Control of AMB	UDEEPPY	PI Pablo Yoon	727.57	60.38	2,374.00	0.00	0.00	3,161.95
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	12,315.00	1,022.15	933.10	0.00	0.00	14,270.25
14UB38	Teen Adventure Camp 2015-16	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	5,781.22	479.85	2,974.02	0.00	0.00	9,235.09
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	6,420.98	532.95	3,303.09	0.00	0.00	10,257.02
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	328.67	0.00	0.00	328.67
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,014.13	401.87	542.89	0.00	0.00	2,958.89
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	7,625.92	2,438.49	6,826.97	0.00	0.00	16,891.38
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	28,699.45	7,639.57	5,649.04	0.00	0.00	41,988.06
14UB50	No-Till Soil Quality	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	2,554.06	153.65	9,081.58	0.00	0.00	11,789.29
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	8,024.60	666.05	3,695.25	0.00	0.00	12,385.90
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	8,229.06	3,283.48	2,878.14	0.00	0.00	14,390.68
14UB54	Aquaculture Impact Assessment	UBBIJF	PI Elizabeth Fairchild	7,781.77	2,540.55	0.00	0.00	0.00	10,322.32
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	21,340.84	7,200.03	25,891.51	0.00	0.00	54,432.38
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	1,343.10	535.91	6,962.05	0.00	0.00	8,841.06
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	1,147.50	95.25	323.11	0.00	0.00	1,565.86
14UB58	Studies and Computer Codes	UZSPDL	PI Eric Lund	5,937.50	492.81	3,182.99	0.00	0.00	9,613.30
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	18,830.81	1,562.94	9,687.02	0.00	0.00	30,080.77
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	15,591.01	3,537.83	9,565.96	0.00	0.00	28,694.80
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	16,514.49	6,340.97	7,757.11	0.00	0.00	30,612.57
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	0.00	0.00	3,034.50	0.00	0.00	3,034.50
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	669.50	267.18	444.90	0.00	0.00	1,381.58
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	1,285.08	0.00	0.00	1,285.08
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	24,141.06	9,376.66	28,506.74	0.00	0.00	62,024.46

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Current Funds									
Research & Sponsored Programs									
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC Central	UESBCE	Central	39,244.06	15,405.84	120,505.47	0.00	0.00	175,155.37
159057	2016 SBDC Central	UESBRG	PI - Richard Grogan	0.00	0.00	761.76	0.00	0.00	761.76
159058	2016 SBDC Manchester	UESBMA	Manchester	7,957.65	3,175.14	4,821.10	0.00	0.00	15,953.89
159059	2016 SBDC Nashua	UESBNA	Nashua	21,709.46	8,662.15	13,473.33	0.00	0.00	43,844.94
159060	2016 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159061	2016 SBDC Seacoast	UESBSE	Seacoast	10,395.23	4,037.58	9,272.54	0.00	0.00	23,705.35
159062	2016 SBDC Statewide Training	UESBTR	SBDC Training	8,694.18	3,468.95	5,237.33	0.00	0.00	17,400.46
159063	2015 SBDC Carryforward	UESBCE	Central	1,963.64	79.54	6,433.41	0.00	0.00	8,476.59
159063	2015 SBDC Carryforward	UESBMA	Manchester	6,188.00	513.60	535.64	0.00	0.00	7,237.24
159063	2015 SBDC Carryforward	UESBNA	Nashua	3,451.00	286.40	528.31	0.00	0.00	4,265.71
159063	2015 SBDC Carryforward	UESBNC	North Country	0.00	0.00	1,673.77	0.00	0.00	1,673.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15H601	Ovarian Influences on Embryon	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	2,755.53	231.45	0.00	0.00	0.00	2,986.98
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	5,529.47	464.47	0.00	0.00	0.00	5,993.94
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	(473.53)	(39.78)	0.00	0.00	0.00	(513.31)
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	1,898.09	740.26	0.00	0.00	0.00	2,638.35
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	2,111.33	177.34	0.00	0.00	0.00	2,288.67
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	9,751.75	1,989.39	0.00	0.00	0.00	11,741.14
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	3,873.21	325.34	0.00	0.00	0.00	4,198.55
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H623	Sustainable Greenhouse Production	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	2,111.14	177.34	0.00	0.00	0.00	2,288.48
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	6,066.11	509.57	0.00	0.00	0.00	6,575.68
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15H628	Solutions to Bee Problems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	10,610.86	2,164.63	0.00	0.00	0.00	12,775.49
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	2,111.26	177.34	0.00	0.00	0.00	2,288.60
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	10,912.65	2,226.15	0.00	0.00	0.00	13,138.80
15H633	Search	UBAEGD	AES Grad Program	1,967.01	165.24	0.00	0.00	0.00	2,132.25
15H633	Search	UBAEPD	AES Funded Post Doc Awards	6,827.57	1,392.80	0.00	0.00	0.00	8,220.37
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00

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Current Funds									
Research & Sponsored Programs									
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	9,751.75	1,989.39	0.00	0.00	0.00	11,741.14
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	26,427.11	10,306.58	0.00	0.00	0.00	36,733.69
15H639	Improving finfish production	UBAEGD	AES Grad Program	3,810.43	320.07	0.00	0.00	0.00	4,130.50
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H641	NE Steelhead Trout Aquaculture	UBAEGD	AES Grad Program	1,843.17	154.83	0.00	0.00	0.00	1,998.00
15H650	Bee Health	UBBICN	PI Catherine Neal	1,006.57	392.56	0.00	0.00	0.00	1,399.13
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	29,482.65	11,428.55	18.62	0.00	0.00	40,929.82
15MS65	Amphibians Ecosystem Function	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	3,037.79	255.18	0.00	0.00	0.00	3,292.97
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	0.00	0.00	1,407.42	0.00	0.00	1,407.42
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	662.51	55.65	0.00	0.00	0.00	718.16
15MS76	Nitrogen & Carbon Assimilation	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	11,310.36	2,307.28	0.00	0.00	0.00	13,617.64
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	232.96	0.00	0.00	232.96
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50
15MS77	Remotely Sensed Forest Maps	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	129.61	0.00	0.00	129.61
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	14,931.04	3,045.89	0.00	0.00	0.00	17,976.93
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	3,286.81	1,281.84	0.00	0.00	0.00	4,568.65
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	3,934.52	330.48	0.00	0.00	0.00	4,265.00
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	5,519.28	272.34	0.00	0.00	0.00	5,791.62
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	1,967.26	165.24	0.00	0.00	0.00	2,132.50

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Current Funds									
Research & Sponsored Programs									
16C019	External Cost Share	UHCBCF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
17C001	External Cost Share	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
17C002	External Cost Share	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
17C003	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C004	External Cost Share	UDCSRB	PI Radim Bartos	500.00	41.50	998.00	0.00	0.00	1,539.50
17C005	External Cost Share	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	(0.62)	0.00	0.00	(0.62)
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	336.60	0.00	0.00	336.60
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Gernaschewski	13,680.92	3,556.72	8,187.89	0.00	0.00	25,425.53
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	5,560.19	461.50	68,021.28	0.00	0.00	74,042.97
181046	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181047	Extended MHD Studies	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181051	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181053	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	26,224.38	1,193.89	26,760.21	0.00	0.00	54,178.48
181057	PALEO-SMT Cascadia-Supplement	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181058	Plasma Spectrometer	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
181059	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181060	Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	25,497.01	2,920.79	15,680.46	0.00	0.00	44,098.26
181062	Optical Strain Gage FBG	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	2,421.19	200.95	4,264.13	0.00	0.00	6,886.27
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	110,818.80	11,973.67	70,827.13	0.00	0.00	193,619.60
181067	CACTUS Model Validation	UDMEMW	PI Martin Wosnik	3,236.40	268.63	1,517.23	0.00	0.00	5,022.26
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	5,825.09	0.00	14,614.46	0.00	0.00	20,439.55
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	10,369.21	2,115.33	14,253.54	0.00	0.00	26,738.08
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	21,472.69	0.00	0.00	21,472.69
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	5,546.71	0.00	9,086.64	0.00	0.00	14,633.35

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193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	0.00	0.00	43,402.83	0.00	0.00	43,402.83
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	0.00	0.00	(0.02)	0.00	0.00	(0.02)
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	23,538.21	1,953.64	14,829.60	0.00	0.00	40,321.45
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	(17,671.71)	0.00	0.00	(17,671.71)
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	766.80	63.64	394.46	0.00	0.00	1,224.90
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	12,364.02	2,595.25	8,132.30	0.00	0.00	23,091.57
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	2,933.75	0.00	10,099.15	0.00	0.00	13,032.90
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	48,433.39	5,400.06	55,239.11	0.00	0.00	109,072.56
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	0.00	0.00	(9,265.07)	0.00	0.00	(9,265.07)
193273	NEGC Year 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	19,588.89	7,765.78	13,089.74	0.00	0.00	40,444.41
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	(50,000.98)	(7,122.60)	(15,331.95)	0.00	0.00	(72,455.53)
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	1,708.96	681.88	308,695.19	0.00	0.00	311,086.03
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	758.11	0.00	0.00	758.11
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	437.30	0.00	0.00	437.30
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	232.88	0.00	0.00	232.88
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	19,794.95	4,947.57	41,347.41	0.00	0.00	66,089.93
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	36,441.32	11,017.59	85,098.46	0.00	0.00	132,557.37
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	22,454.54	3,981.03	19,522.34	0.00	0.00	45,957.91
193288	Safety Net	UACCTR	Counseling Center	4,828.91	1,926.73	3,408.54	0.00	0.00	10,164.18
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	12,100.76	767.80	23,270.76	0.00	0.00	36,139.32
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	39,733.55	12,844.78	229,933.15	0.00	0.00	282,511.48
193291	GreenDot	UCPYVB	PI Victoria Banyard	18,497.82	2,314.22	188,080.66	0.00	0.00	208,892.70
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	24,645.63	1,993.73	20,999.13	0.00	0.00	47,638.49
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	68,873.45	9,804.09	25,757.70	0.00	0.00	104,435.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	52,760.19	13,400.63	283,704.89	0.00	0.00	349,865.71
193294	EPM RRTC	UFDDDB	PI Debra Brucker	8,506.15	3,393.92	1,785.00	0.00	0.00	13,685.07
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	33,844.49	2,600.48	52,802.20	0.00	0.00	89,247.17
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	4.36	0.00	0.00	4.36
193299	UCEDD FY17	UFDDCD	PI Charles Drum	119,128.96	45,007.06	40,224.00	0.00	0.00	204,360.02
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	27,862.05	11,116.97	14,252.25	0.00	0.00	53,231.27
193301	NEGC Year 5	UFDDMC	PI Monica McClain	95,087.23	30,419.07	102,645.73	0.00	0.00	228,152.03
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	15,606.72	6,105.06	10,747.35	0.00	0.00	32,459.13
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	18,618.84	4,744.78	24,924.72	0.00	0.00	48,288.34
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	44,617.34	17,458.21	31,982.47	0.00	0.00	94,058.02
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	2,281.50	189.37	969.73	0.00	0.00	3,440.60
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	911.82	0.00	0.00	911.82
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	572.00	0.00	2,283.93	0.00	0.00	2,855.93
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	289.10	0.00	0.00	289.10
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	0.00	0.00	1,471.36	0.00	0.00	1,471.36
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	574.03	0.00	0.00	574.03
193311	AT State FY17	UFDDTW	PI Therese Willkomm	2,766.43	460.48	2,064.81	0.00	0.00	5,291.72
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	4,281.08	1,508.10	10,998.21	0.00	0.00	16,787.39
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	832.00	0.00	672.22	0.00	0.00	1,504.22
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	1,204.50	0.00	3,546.56	0.00	0.00	4,751.06
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	17,128.15	6,834.07	7,322.15	0.00	0.00	31,284.37
193316	Expanding the Safety Net	UACCTR	Counseling Center	0.00	0.00	43,034.16	0.00	0.00	43,034.16
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	495.44	0.00	0.00	495.44
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	488.34	194.83	240.44	0.00	0.00	923.61
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	7,019.34	2,800.73	3,533.43	0.00	0.00	13,353.50
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	15,505.01	6,186.38	26,988.15	0.00	0.00	48,679.54
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
192014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
192015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
192016	PLACE	UZESMR	PI Michael Routhier	24,174.25	9,645.50	5,072.93	0.00	0.00	38,892.68
192017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	(818.20)	(67.91)	0.00	0.00	0.00	(886.11)
192018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	3,500.00	290.50	1,442.72	0.00	0.00	5,233.22
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	248.23	0.00	0.00	248.23
1DA066	Carsey Center Operations	UACARS	Carsey School	2,489.64	833.25	666.93	0.00	0.00	3,989.82
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	30,796.48	8,215.23	671.27	0.00	0.00	39,682.98
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	0.00	0.00	16,629.99	0.00	0.00	16,629.99
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	938.50	0.00	0.00	938.50
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	4,053.35	1,580.80	171,806.11	0.00	0.00	177,440.26
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	139.97	0.00	0.00	139.97
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	1,523.97	0.00	0.00	1,523.97
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	7,978.65	670.22	0.00	0.00	0.00	8,648.87
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	2,234.27	0.00	0.00	2,234.27
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	1,547.68	130.00	0.00	0.00	0.00	1,677.68
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	1,552.51	130.41	0.00	0.00	0.00	1,682.92
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	60.43	0.00	0.00	60.43
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	1,109.80	0.00	0.00	1,109.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	1,160.11	0.00	0.00	1,160.11
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	3,450.80	0.00	0.00	3,450.80
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	31,047.81	2,608.08	91,851.81	0.00	0.00	125,507.70
1DC058	Family Research Lab	UCFRDL	PI David Finkelhor	3,895.64	1,519.30	175.30	0.00	0.00	5,590.24
1DC058	Family Research Lab	UCFRDL	Family Research Lab	67,940.59	24,967.25	11,905.76	0.00	0.00	104,813.60
1DC058	Family Research Lab	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	12,633.26	323.11	172.95	0.00	0.00	13,129.32
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	13,754.34	3,138.99	25,299.06	0.00	0.00	42,192.39
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	(1,288.16)	0.00	0.00	(1,288.16)
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	123.75	0.00	(3,365.17)	0.00	0.00	(3,241.42)
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	4,421.15	272.05	(3,818.86)	0.00	0.00	874.34
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	(4,733.46)	0.00	0.00	(4,733.46)
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	(12,289.20)	0.00	0.00	(12,289.20)
1DD075	UCIRC	UDCEJD	PI Jo Daniel	38,381.22	5,476.24	3,137.27	0.00	0.00	46,994.73
1DD076	CAMMI	UDCHLD	PI Leila Deravi	5,162.91	321.33	360.98	0.00	0.00	5,845.22
1DD076	CAMMI	UDCMMI	CAMMI	8,319.95	1,697.30	0.00	0.00	0.00	10,017.25
1DD076	CAMMI	UDEEES	PI Edward Song	3,839.57	209.35	389.83	0.00	0.00	4,438.75
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	12,657.28	2,725.07	2,628.36	0.00	0.00	18,010.71
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	2,023.30	0.00	0.00	2,023.30
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	84.00	0.00	0.00	84.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	4,707.50	395.42	68.37	0.00	0.00	5,171.29
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	54,001.11	0.00	0.00	54,001.11
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	127.65	0.00	0.00	127.65
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	73,968.91	25,446.61	16,238.15	0.00	0.00	115,653.67
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	71,733.22	24,863.71	55,230.86	4,224.85	0.00	156,052.64
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	86,325.96	14,372.81	5,475.29	0.00	0.00	106,174.06
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	132.13	0.00	0.00	132.13
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	50,016.31	19,506.33	1,064.48	0.00	0.00	70,587.12
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	18,958.75	0.00	0.00	18,958.75
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	929.69	0.00	0.00	929.69
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	3,916.58	1,527.42	1,893.74	0.00	0.00	7,337.74
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	3,720.57	0.00	0.00	3,720.57
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZFFS	Fees for Services	UZSPFS	Fee for Service	566.50	220.93	0.00	0.00	0.00	787.43
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	20.00	0.00	0.00	20.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	1,407.53	0.00	0.00	1,407.53
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	5,194.21	1,036.03	100.00	0.00	0.00	6,330.24
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	302.01	0.00	0.00	302.01
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	409.20	34.37	14,732.86	0.00	0.00	15,176.43
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	60.00	0.00	281.22	0.00	0.00	341.22
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	UCHCTR	Center for the Humanities	5,835.98	2,276.05	38.23	0.00	0.00	8,150.26
1GC065	Smyth Gifts	UCMUSI	Music	225.00	18.90	775.00	0.00	0.00	1,018.90
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	64.67	0.00	0.00	64.67
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	2,926.08	0.00	0.00	2,926.08
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	490.55	0.00	0.00	490.55
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	611.37	0.00	0.00	611.37
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	298.85	0.00	0.00	298.85
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	2,107.10	0.00	0.00	2,107.10
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	774.00	0.00	0.00	774.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	27,033.02	10,542.91	0.00	0.00	0.00	37,575.93
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	961.35	0.00	0.00	961.35
1GC207	Carsey Institute Summer Fellowship	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC217	Capt Benjamin Keating Memorial Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	5,409.75	0.00	0.00	5,409.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	154.93	0.00	0.00	154.93
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	225.56	0.00	0.00	225.56
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	24.51	0.00	0.00	24.51
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	423.95	0.00	0.00	423.95
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	3,148.50	0.00	0.00	3,148.50
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	6,885.00	0.00	0.00	6,885.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	3,516.00	295.35	0.00	0.00	0.00	3,811.35
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	0.00	0.00	2,358.94	0.00	0.00	2,358.94
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	20,312.21	7,921.73	0.00	0.00	0.00	28,233.94
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	4,390.00	0.00	0.00	0.00	0.00	4,390.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	99.98	0.00	0.00	99.98
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(13,343.30)	0.00	0.00	(13,343.30)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	171,420.74	59,089.19	28,093.91	0.00	0.00	258,603.84
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	19,952.35	7,781.44	339.64	0.00	0.00	28,073.43
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	214,357.53	69,088.19	(243,910.86)	0.00	0.00	39,534.86
1UA000	Acad Affairs Educational & General	UA2EVS	Web Solutions	70,473.35	24,795.91	(165,357.83)	0.00	0.00	(70,088.57)
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,034.75	0.00	0.00	1,034.75
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	130,351.92	50,837.24	13,098.07	0.00	0.00	194,287.23
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	216,290.91	84,353.39	17,124.43	0.00	0.00	317,768.73
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	80,940.66	29,627.77	163,915.38	0.00	0.00	274,483.81
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	40,166.20	13,583.69	33,076.82	0.00	0.00	86,826.71
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	33,090.93	12,798.92	15,025.18	0.00	0.00	60,915.03
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	253,804.71	89,935.89	15,301.43	0.00	0.00	359,042.03
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	174,038.98	61,059.66	4,883.50	0.00	0.00	239,982.14
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	168,562.14	64,282.65	17,429.41	0.00	0.00	250,274.20
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	21,000.00	8,190.00	0.00	0.00	0.00	29,190.00
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	134,659.64	27,250.11	57,251.62	0.00	0.00	219,161.37
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	8,752.77	3,257.38	1,637.10	0.00	0.00	13,647.25
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	188,907.96	71,433.77	21,998.37	0.00	0.00	282,340.10
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	34,444.79	12,590.39	2,115.06	0.00	0.00	49,150.24
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	28,588.07	9,887.12	6,507.35	0.00	0.00	44,982.54
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	17,980.02	1,510.32	711.34	0.00	0.00	20,201.68
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	3,102.82	0.00	0.00	3,102.82
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,360.98	0.00	0.00	1,360.98
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	78,795.85	0.00	0.00	78,795.85
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	439,209.35	161,250.74	294,858.08	0.00	0.00	895,318.17
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	78,783.94	30,725.82	0.00	0.00	0.00	109,509.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	1,165.86	0.00	0.00	1,165.86
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,681.32	0.00	0.00	2,681.32
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,237.35	0.00	0.00	1,237.35
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	394.09	0.00	0.00	394.09
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	481.04	0.00	0.00	481.04
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,849.88	0.00	0.00	1,849.88
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.09	0.00	0.00	89.09
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,434.60	0.00	0.00	1,434.60
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	127.27	0.00	0.00	127.27
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSSLO	Slow Food	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	672.88	0.00	0.00	672.88
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,260.24)	0.00	0.00	(1,260.24)
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	345.93	0.00	0.00	345.93
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	476.36	0.00	0.00	476.36
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	18.00	0.00	0.00	18.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	276.00	0.00	0.00	276.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,117.24	0.00	0.00	2,117.24
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	69.99	0.00	0.00	69.99
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	131.36	0.00	0.00	131.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(114.98)	0.00	0.00	(114.98)	0.00
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,105.50	0.00	0.00	8,105.50	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	753.27	0.00	0.00	753.27	0.00
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	650.00	0.00	0.00	650.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	312.47	0.00	0.00	312.47	0.00
1DJ250	National Assoc. for Music Education	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	78.47	0.00	0.00	78.47	0.00
1DJ251	AICHE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	65.06	0.00	0.00	65.06	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	319.63	0.00	0.00	319.63	0.00
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	200.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.05	0.00	0.00	28.05	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	686.70	0.00	0.00	686.70	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	161.73	0.00	0.00	161.73	0.00
1DJ263	Ballroom Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	780.00	0.00	0.00	780.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	109.40	0.00	0.00	109.40	0.00
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,937.34	0.00	0.00	1,937.34	0.00
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	611.15	0.00	0.00	611.15	0.00
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,071.48	0.00	0.00	1,071.48	0.00
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,085.49	0.00	0.00	1,085.49	0.00
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	102.40	0.00	0.00	102.40	0.00
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ291	Lambda Chi Alpha	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists & Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	308.93	0.00	0.00	308.93	0.00
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ315	Sustainable Fisheries & Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.44	0.00	0.00	45.44	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
1DJ316	Bring It!	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	56.68	0.00	0.00	56.68	0.00
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,634.28	0.00	0.00	1,634.28	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	961.90	0.00	0.00	961.90	0.00
1DJ320	Chinese Student Music Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10.75	0.00	0.00	10.75	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	153.81	0.00	0.00	153.81	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWXL	Women's LaCrosse Club	100.00	8.40	2,519.69	0.00	0.00	2,628.09	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	2,330.48	0.00	0.00	2,330.48	0.00
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,218.23	0.00	0.00	2,218.23	0.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	152.18	0.00	0.00	152.18	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	507.72	0.00	0.00	507.72	0.00
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	1,947.15	0.00	0.00	1,947.15	0.00
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	368.22	0.00	0.00	368.22	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,054.96	0.00	0.00	1,054.96	0.00
1DJG11	Woodsmen's Club	UJGWO	Woodmens	0.00	0.00	1,100.65	0.00	0.00	1,100.65	0.00
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	185.57	0.00	0.00	185.57	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	403.42	0.00	0.00	403.42	0.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,200.59	0.00	0.00	3,200.59	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	5,930.66	0.00	0.00	5,930.66	0.00
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	805.83	0.00	0.00	805.83	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	195.01	0.00	0.00	195.01	0.00
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	22.51	0.00	0.00	22.51	0.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	42.79	0.00	0.00	42.79	0.00
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	17.93	0.00	0.00	17.93	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	217.92	0.00	0.00	217.92	0.00
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,333.30	0.00	0.00	4,333.30	0.00
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	491.63	0.00	0.00	491.63	0.00
1DJG27	Rifle Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	4,816.29	0.00	0.00	4,816.29	0.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	8,116.35	0.00	0.00	8,116.35	0.00
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	282.90	0.00	0.00	282.90	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	2,504.09	0.00	0.00	2,504.09	0.00
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	0.76	0.00	0.00	0.76	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	943.42	0.00	0.00	943.42	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	106.51	0.00	0.00	106.51	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	35.10	0.00	0.00	35.10	0.00
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	277.19	0.00	0.00	277.19	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	8,870.78	0.00	0.00	8,870.78	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	1.57	0.00	0.00	1.57
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	30,649.16	0.00	0.00	30,649.16
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	18,141.13	6,838.20	33,316.39	0.00	0.00	58,295.72
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	500.00	0.00	29,912.20	0.00	0.00	30,412.20
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	250.00	21.00	125,510.04	0.00	0.00	125,781.04
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	0.00	0.00	12,307.10	0.00	0.00	12,307.10
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	1,228.59	73.80	4,582.22	0.00	0.00	5,884.61
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	350.00	0.00	1,034.23	0.00	0.00	1,384.23
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	7,308.86	162.36	36,340.80	0.00	0.00	43,812.02
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	637.50	0.00	6,423.51	0.00	0.00	7,061.01
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	875.00	0.00	28,900.78	0.00	0.00	29,775.78
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	175.73	14.76	17,245.65	0.00	0.00	17,436.14
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,070.00	0.00	1,487.87	0.00	0.00	10,557.87
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,455.10	0.00	0.00	1,455.10
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	15,648.84	0.00	0.00	15,648.84
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	600.00	0.00	99.66	0.00	0.00	699.66
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	437.42	0.00	2,724.96	0.00	0.00	3,162.38
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	11,448.01	1,795.03	15,251.60	0.00	0.00	28,494.64
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	4,818.59	246.00	4,230.40	4,081.98	0.00	13,376.97
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	2,517.36	0.00	0.00	2,517.36
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1SDDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	693.89	0.00	0.00	693.89
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	196.33	0.00	0.00	196.33
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	339.49	0.00	0.00	339.49
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	68,333.33	0.00	0.00	68,333.33
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	1,124.85	0.00	0.00	1,124.85
1GA187	Stanley Hamel Traveling Fellowship	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	779.84	0.00	0.00	779.84
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Counseling Center	0.00	0.00	1,434.88	0.00	0.00	1,434.88
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	4,206.74	353.35	2,656.76	0.00	0.00	7,216.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	315.81	0.00	0.00	315.81
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	5,675.00	0.00	0.00	5,675.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	710.00	0.00	0.00	710.00
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	608.00	0.00	0.00	608.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	598.64	0.00	0.00	598.64
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	60.00	0.00	0.00	60.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,826.12	0.00	0.00	1,826.12
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	375.19	0.00	0.00	375.19
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	805.23	0.00	0.00	805.23
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	430.03	0.00	0.00	430.03
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	18.37	0.00	0.00	18.37
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	707.40	0.00	0.00	707.40
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	2,090.00	0.00	0.00	2,090.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	806.56	0.00	0.00	806.56
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	11.21	0.00	0.00	11.21
1GJ144	UNH Crew-Spring Training Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	755.94	0.00	0.00	755.94
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ157	Sandpaper Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ161	Alpha Gamma Rho Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	15,786.81	0.00	0.00	15,786.81
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	10,434.57	0.00	0.00	10,434.57
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	(1.18)	0.00	0.00	(1.18)
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	4,510.26	1,759.02	8,042.79	0.00	0.00	14,312.07
1GS029	Cat Club	USMFTB	Football	2,542.14	213.57	33,217.64	0.00	0.00	35,973.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	199,769.89	69,272.42	9,297.18	0.00	0.00	278,339.49
1UG001	Central Admin VPFA Ed & General	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	195,938.36	75,537.14	7,031.09	0.00	0.00	278,506.59
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	419,365.86	162,509.41	52,907.50	0.00	0.00	634,782.77
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,339,158.39)	0.00	0.00	(3,339,158.39)
1UG002	Office of the President	UGCOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(590,659.53)	0.00	0.00	(590,659.53)
1UG002	Office of the President	UGPRES	UNH President's Office	385,171.45	173,208.30	90,004.93	0.00	0.00	648,384.68
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	107,391.01	41,563.83	9,891.27	0.00	0.00	158,846.11
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	(710,055.00)	0.00	0.00	(710,055.00)
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	78,665.45	0.00	0.00	78,665.45
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	46,718.47	18,041.90	4,338.93	0.00	0.00	69,099.30
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	18,673.84	5,162.68	2,509.29	0.00	0.00	26,345.81
1UK000	CIS Educational and General	UK1PMO	Project Management Office	216,400.03	84,242.88	26,475.98	0.00	0.00	327,118.89
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	65,588.53	0.00	0.00	65,588.53
1UK000	CIS Educational and General	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	121,917.65	44,019.30	(178,260.72)	0.00	0.00	(12,323.77)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	98,829.07	37,701.64	1,556.00	0.00	0.00	138,086.71
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	89,134.13	31,147.15	14,265.57	0.00	0.00	134,546.85
1UK000	CIS Educational and General	UK3WAN	WAN	14,562.37	5,679.23	0.00	0.00	0.00	20,241.60
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	241,493.47	93,601.32	(22,533.09)	0.00	0.00	312,561.70
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(1,016,975.94)	0.00	0.00	(1,016,975.94)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(1,386,861.96)	0.00	0.00	(1,386,861.96)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	202,752.22	76,307.96	53,333.14	0.00	0.00	332,393.32
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	14,946.86	5,829.32	43,750.00	0.00	0.00	64,526.18
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	209,932.64	79,860.20	119,065.08	5,000.00	0.00	413,857.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	(210.42)	0.00	121,133.00	0.00	0.00	120,922.58
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	204.00	0.00	0.00	204.00
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	9,776.63	0.00	0.00	9,776.63
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC124	Rudy Dusek Philosophy Prize	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	872.70	0.00	0.00	872.70
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	0.00	0.00	350.00	0.00	0.00	350.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,538.64	0.00	0.00	1,538.64
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	8,861.73	744.40	0.00	0.00	0.00	9,606.13
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	7,089.26	595.50	0.00	0.00	0.00	7,684.76
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	250.00	0.00	0.00	250.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	2,229.46	0.00	0.00	2,229.46
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	45.00	0.00	0.00	45.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	10.00	0.00	0.00	10.00
1GS016	Edward A Necker Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFaid	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUFaid	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFaid	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				52,023.70	1,339.90	140,409.43	0.00	0.00	193,773.03
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	1,826.70	0.00	0.00	1,826.70
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	234,371.53	0.00	0.00	234,371.53
1AACCT	Counseling Center	UACCTR	Counseling Center	371,893.17	133,837.24	91,586.83	0.00	0.00	597,317.24
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	267.50	0.00	0.00	267.50
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	10,412.16	874.64	1,838,007.65	0.00	0.00	1,849,294.45
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	605,824.51	0.00	0.00	605,824.51
1AAHSC	UNH Health Services	UAHAMN	Health Services Administration	194,528.15	69,656.35	76,107.11	0.00	0.00	340,291.61
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	3,723.42	0.00	0.00	3,723.42
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	11,264.64	0.00	0.00	11,264.64
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	131,463.52	37,560.28	8,261.82	0.00	0.00	177,285.62
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	152,054.31	54,675.25	17,720.18	0.00	0.00	224,449.74
1AAHSC	UNH Health Services	UAHLAB	Laboratory	50,626.61	17,051.16	66,511.53	0.00	0.00	134,189.30
1AAHSC	UNH Health Services	UAHMIS	Information Technology	36,100.73	14,079.30	69,230.38	0.00	0.00	119,410.41
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	59,670.27	20,737.59	5,531.05	0.00	0.00	85,938.91
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	75,987.03	15,799.18	208,007.89	0.00	0.00	299,794.10
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	14,705.00	1,235.22	19,686.28	0.00	0.00	35,626.50
1AAHSC	UNH Health Services	UAHQUA	Quality and Accreditation	21,608.55	8,427.34	981.21	0.00	0.00	31,017.10
1AAHSC	UNH Health Services	UAHRAD	Radiology	17,495.17	5,620.84	15,185.88	0.00	0.00	38,301.89
1AAHSC	UNH Health Services	UAHSFC	Second Floor Clinic	158,984.09	57,684.39	9,480.00	0.00	0.00	226,148.48
1AAHSC	UNH Health Services	UAHTRA	Triage and Appointments	54,280.74	21,169.50	3,056.86	0.00	0.00	78,507.10
1AAHSC	UNH Health Services	UAHWHC	Women's Health Clinic	136,176.95	53,009.88	8,116.50	0.00	0.00	197,303.33
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	3,345.98	0.00	0.00	3,345.98
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	5,005.82	0.00	0.00	5,005.82
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	5,187.33	0.00	0.00	5,187.33
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	380.29	0.00	0.00	380.29
1AARES	Residential life	UARES1	Residential Life	40.69	0.00	11,016.67	0.00	0.00	11,057.36
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	46,232.68	0.00	0.00	46,232.68
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	1,282.49	0.00	0.00	1,282.49
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	2,935.10	0.00	0.00	2,935.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	968.99	0.00	0.00	968.99
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	42,302.93	0.00	0.00	42,302.93
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	1,960.72	0.00	0.00	1,960.72
1AARES	Residential life	UARSTF	Staff Administration	444,439.84	165,140.53	14,485.30	0.00	0.00	624,065.67
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	1,741.75	146.45	30,974.73	0.00	0.00	32,862.93
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	810.01	0.00	0.00	810.01
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	507.38	0.00	0.00	507.38
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	230.65	0.00	0.00	230.65
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	3,193.03	0.00	0.00	3,193.03
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	58.95	0.00	0.00	58.95
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	33,287.38	2,760.14	11,106.80	0.00	0.00	47,154.32
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	7,578.60	0.00	0.00	7,578.60
1AF001	Action Learning Center	UFKBRN	Browne Center	411,672.37	55,977.59	31,171.53	958.86	0.00	499,780.35
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	11.16	0.00	0.00	11.16
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGCLB	Club Sports	222.00	0.00	0.00	0.00	0.00	222.00
1AJMUB	UNH Memorial Union	UJGREC	Campus Recreation	0.00	0.00	218.00	0.00	0.00	218.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	20,758.04	0.00	0.00	20,758.04
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	8.76	0.00	143.40	0.00	0.00	152.16
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	53,556.50	0.00	125.51	0.00	0.00	53,682.01
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	8,624.64	0.00	2,538.45	0.00	0.00	11,163.09
1AJMUB	UNH Memorial Union	UJMGK	Creek Affairs	0.00	0.00	3,644.73	0.00	0.00	3,644.73
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	34,947.41	0.00	2,940.18	0.00	0.00	37,887.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	279.00	0.00	0.00	0.00	0.00	279.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	4,393.63	0.00	0.00	4,393.63
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	22,589.33	0.00	0.00	22,589.33
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	291,698.01	104,034.61	90,570.62	0.00	0.00	486,303.24
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(36,243.00)	0.00	0.00	(36,243.00)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	6,526.54	0.00	1,682.11	0.00	0.00	8,208.65
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	76,368.59	0.00	0.00	76,368.59
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	15,970.11	0.00	3,159.49	0.00	0.00	19,129.60
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	14,367.36	0.00	0.00	14,367.36
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	3,536.36	0.00	0.00	3,536.36
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	5,272.59	0.00	14,016.72	0.00	0.00	19,289.31
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	867,346.01	0.00	0.00	867,346.01
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	11,534.54	323.25	5,703.09	0.00	0.00	17,560.88
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	14,425.47	828.04	102,964.57	0.00	0.00	118,218.08
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	35.76	0.00	0.00	35.76
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	31,168.63	786.28	946.16	0.00	0.00	32,901.07
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	29,410.14	0.00	16,494.54	0.00	0.00	45,904.68
1AJREC	Campus Recreation	UJGINS	Informal Recreation	69,224.08	418.32	10,830.75	0.00	0.00	80,473.15
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	54,533.34	1,755.79	4,981.47	0.00	0.00	61,270.60
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMCR	Men's Crew	1,000.00	84.00	150.54	0.00	0.00	1,234.54
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	3,918.08	0.00	0.00	3,918.08
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	14,669.22	85.36	7,601.54	0.00	0.00	22,356.12
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	6,347.54	0.00	0.00	6,347.54
1AJREC	Campus Recreation	UJGREC	Campus Recreation	314,823.60	117,692.52	81,660.58	0.00	0.00	514,176.70
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	2,103.75	96.09	905.03	0.00	0.00	3,104.87
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	4,288.17	360.20	131.36	0.00	0.00	4,779.73
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	50.48	0.00	0.00	50.48
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	2,594.63	0.00	900.00	0.00	0.00	3,494.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	100.00	0.00	0.00	100.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,636.47	72.33	3,330.36	0.00	0.00	15,039.16
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	5,075.02	0.00	3,583.63	0.00	0.00	8,658.65
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	2,663.57	0.00	0.00	2,663.57
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	1,206.92	0.00	0.00	1,206.92
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	2,500.00	210.00	37.33	0.00	0.00	2,747.33
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	290.00	0.00	0.00	290.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	51,020.59	3,152.50	42,057.35	0.00	0.00	96,230.44
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,581,881.91	0.00	0.00	1,581,881.91
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	46.08	0.00	0.00	46.08
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	137,915.27	0.00	0.00	137,915.27
1AJWHT	Whittemore Center	UJWVHT	Whittemore Center	110,108.64	30,391.86	432,217.62	0.00	0.00	572,718.12
1AKNET	ConnectNH	UK3WAN	WAN	35,278.81	9,460.41	(22,187.76)	0.00	0.00	22,551.46
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	116,380.84	38,844.30	607,177.70	0.00	0.00	762,402.84
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	138,044.43	0.00	0.00	138,044.43
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	32,872.50	12,713.78	23,023.77	0.00	0.00	68,610.05
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	16,701.19	6,406.95	866.22	0.00	0.00	23,974.36
1AKTEL	Telecommunications	UK3CO1	Computer Operations	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	39,668.61	14,878.01	1,376.75	0.00	0.00	55,923.37
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	288,171.49	111,221.58	288,302.33	0.00	0.00	687,695.40
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(1,439,324.10)	0.00	0.00	(1,439,324.10)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	124,838.43	45,890.87	103,525.53	0.00	0.00	274,254.83
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	54,198.80	20,500.19	14,841.22	0.00	0.00	89,540.21
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	58,495.70	22,600.23	14,730.52	0.00	0.00	95,826.45
1AKTEL	Telecommunications	UK5BSC	IT BSC	48,248.11	14,685.71	1,424.63	0.00	0.00	64,358.45
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	(116,130.00)	0.00	0.00	(116,130.00)
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	13.06	0.00	0.00	13.06
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	5.25	0.00	0.00	5.25
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSB	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSB	Office of Support Services	0.00	0.00	997.15	0.00	0.00	997.15
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,228,510.20	0.00	0.00	1,228,510.20
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	75,137.35	11,828.36	186,588.08	0.00	0.00	273,553.79
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	236,170.67	72,919.43	(207,953.92)	0.00	0.00	101,136.18
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	63,932.45	24,107.71	(37,334.36)	0.00	0.00	50,705.80
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	16,644.52	4,234.23	104,900.65	0.00	0.00	125,779.40
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	36,417.03	11,073.04	73,762.42	0.00	0.00	121,252.49
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	219,376.56	84,181.65	2,508,989.01	0.00	0.00	2,812,547.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,180,777.57	278,600.84	1,872,745.68	0.00	0.00	3,332,124.09
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	25,984.34	9,669.52	88,262.24	0.00	0.00	123,916.10
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	13,181.27	2,393.67	54,688.88	0.00	0.00	70,263.82
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	12,753.61	726.46	14,644.55	0.00	0.00	28,124.62
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	34,218.54	4,721.64	135,535.47	0.00	0.00	174,475.65
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	22,328.71	5,271.33	42,957.54	0.00	0.00	70,557.58
1AQHOS	UNH Dining Services	UQDMKT	Marketing	45,779.97	16,720.58	36,912.44	0.00	0.00	99,412.99
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	4.73	0.00	0.00	4.73
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	87,176.60	10,008.37	312,479.26	0.00	0.00	409,664.23
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	54,558.82	5,989.63	175,845.56	0.00	0.00	236,394.01
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	778,611.88	159,679.65	1,427,716.32	0.00	0.00	2,366,007.85
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	23,813.27	4,499.60	48,954.84	0.00	0.00	77,267.71
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	5,081.42	110.86	11,328.24	0.00	0.00	16,520.52
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	38.15	0.00	573.89	0.00	0.00	612.04
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	42,406.80	0.00	0.00	42,406.80
1AQHOS	UNH Dining Services	UQDSTL	Stillings	361,454.27	73,860.51	712,506.01	0.00	0.00	1,147,820.79
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	90,898.14	14,153.75	346,382.73	0.00	0.00	451,434.62
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRF	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	7,208,322.12	0.00	0.00	7,208,322.12
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	14.98	0.00	0.00	14.98
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	97,133.71	32,862.99	181,121.99	0.00	0.00	311,118.69
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	242,251.44	48,327.02	155,419.77	0.00	0.00	445,998.23
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	149,641.95	31,174.38	50,157.14	273.21	0.00	231,246.68
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	47,774.31	13,318.71	76,897.20	0.00	0.00	137,990.22
1AQHOU	UNH Housing	UQHGAD	Housing Administration	67,017.39	24,717.47	2,626,439.44	0.00	0.00	2,718,174.30
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	17,238.98	5,464.24	16,411.60	0.00	0.00	39,114.82
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	32,319.41	12,526.32	27,054.02	0.00	0.00	71,899.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	108,607.30	34,508.15	15,474.81	0.00	0.00	158,590.26
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,810,696.90	0.00	0.00	3,810,696.90
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	62,983.32	0.00	0.00	62,983.32
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	97,899.14	31,694.85	54,828.48	0.00	0.00	184,422.47
1AQHOU	UNH Housing	UQHSUM	Summer Housing	28,789.77	8,208.86	(357,234.37)	0.00	0.00	(320,235.74)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	37,251.91	0.00	0.00	37,251.91
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	17,254.03	6,137.23	6,779.91	0.00	0.00	30,171.17
1AQMLS	Mail Services	UQMMOS	Mail Operations	94,250.73	29,435.93	(162,428.70)	0.00	0.00	(38,742.04)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	6,066.51	0.00	0.00	6,066.51
1AQOBA	Business Affairs	UQBBSB	Business Affairs BSC	326,993.09	126,242.41	(705,056.66)	0.00	0.00	(251,821.16)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	115,575.46	44,105.02	16,583.41	0.00	0.00	176,263.89
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	24,701.83	0.00	0.00	24,701.83
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	49,810.54	0.00	0.00	49,810.54
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	66,311.55	24,013.53	(100,783.37)	0.00	0.00	(10,458.29)
1AQPRN	Printing Services	UQPOFC	Copier Placements	6,017.98	2,347.04	662.32	0.00	0.00	9,027.34
1AQPRN	Printing Services	UQPOPS	Printing Operations	48,162.76	12,473.98	31,491.45	0.00	0.00	92,128.19
1AQPRN	Printing Services	UQPREP	Prepress	4,757.73	1,795.26	8,254.13	0.00	0.00	14,807.12
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	36,435.75	11,657.89	(163,094.80)	0.00	0.00	(115,001.16)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	11,826.24	0.00	0.00	11,826.24
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	106,706.88	40,865.16	52,889.83	0.00	0.00	200,461.87
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(28,354.47)	10,674.67	0.00	(17,679.80)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	114,226.48	40,450.53	(240,900.20)	0.00	0.00	(86,223.19)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	301,372.65	43,832.26	635,290.62	0.00	0.00	980,495.53
1AQTRN	Transportation Services	UQTPRK	Parking Services	109,418.55	25,593.71	77,173.04	0.00	0.00	212,185.30
1ARANM	Animal Care	URRARO	Animal Resource Office	6,266.52	1,864.92	(12,650.61)	0.00	0.00	(4,519.17)
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	375,574.59	132,523.14	(318,595.13)	0.00	0.00	189,502.60
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	15,805.23	4,270.85	15,010.05	0.00	0.00	35,086.13
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	137,812.29	45,270.87	103,768.74	0.00	0.00	286,851.90
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	35,205.79	9,691.36	49,039.88	0.00	0.00	93,937.03
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	16,510.75	0.00	0.00	16,510.75
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	53,754.53	20,857.72	23,790.55	0.00	0.00	98,402.80
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	88,263.32	0.00	0.00	88,263.32
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	78,284.51	20,232.13	30,696.86	0.00	0.00	129,213.50
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	179,384.26	42,306.45	375,282.83	0.00	0.00	596,973.54
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	95,753.21	32,807.11	11,261.34	0.00	0.00	139,821.66
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	730.50	15.21	5,456.86	0.00	0.00	6,202.57
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	17,344.12	6,764.17	903.81	0.00	0.00	25,012.10
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	21,266.76	5,124.95	7,200.80	0.00	0.00	33,592.51
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	59,742.05	0.00	0.00	59,742.05
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	863,752.41	0.00	0.00	863,752.41
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	86,772.73	26,443.72	18,791.47	0.00	0.00	132,007.92
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	220,419.75	0.00	0.00	220,419.75
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	138,506.31	48,198.84	41,278.99	0.00	0.00	227,984.14
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	31,501.44	6,791.34	40,689.35	0.00	0.00	78,982.13
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	34,649.41	7,929.00	3,969.64	0.00	0.00	46,548.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
16C067	In-Kind Cost Sharing	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C068	In-Kind Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
16C069	In-Kind Cost Share	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
16C070	In-Kind Cost Share	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
16C071	Victims of Crime Act (VOCA) Ext. CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C073	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C074	In Kind Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
16C076	In Kind Cost Share	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
16C077	In-Kind Cost Share	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C079	Dirt to Trees to Wildlife II Inkind	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
16C080	Natural Coastal Barriers Ext C-S	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
16C081	In-Kind Cost Share	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
17C001	External Cost Share	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
17C007	External Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C011	External Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
181021	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAVPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJ0PPB	UNH-VPSSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJ0PPB	UNH-VPSSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPSSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJ0PPB	UNH-VPSSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPSSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCHF	Concessions - Field House	132.74	11.15	(1.72)	0.00	0.00	142.17

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Current Funds									
No Program Code Assigned									
1DX2AD	Coop Ex Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	100.00	0.00	0.00	100.00
1DXDSP	Docent STEM Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	75.94	0.00	0.00	75.94
1DZOM0	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZRA0	PI Roland Arsenaout	UZOMRA	Roland Arsenaout	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UDKENY	PI Nan Yi	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	3,072.72	1,198.34	242.60	0.00	0.00	4,513.66
1GA400	Dane Writing Across the Curriculum	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC021	Margaret Carson Hubbard Africa	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GD049	Electrical Engineering Gifts	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	960.31	80.67	0.00	0.00	0.00	1,040.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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1UP000	UNH Police	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPER	EM PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	(668.50)	(56.15)	475.00	0.00	0.00	(249.65)
1UZPPD	EOS General Prepaid	UZSPEM	PI Eberhard Mobius	0.00	0.00	(475.00)	0.00	0.00	(475.00)
***Total No Program Code Assigned				64,200.68	11,137.53	33,183.08	0.00	0.00	108,521.29
**Total Current Funds				102,236,136.45	36,476,298.07	55,553,840.32	3,035,030.69	0.00	197,301,305.53

Endowment and Similar Funds
Institutional Support

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	(916.92)	0.00	0.00	(916.92)
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	12,845.00	0.00	0.00	12,845.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,897.00	0.00	0.00	6,897.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	562,047.30	0.00	0.00	562,047.30
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	10,435.00	0.00	0.00	10,435.00
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	650,693.33	0.00	0.00	650,693.33
1XQ411	Combination Lock Install	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	44,375.64	0.00	0.00	44,375.64
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	357,311.07	0.00	0.00	357,311.07
1XQ415	Mill Hall Steam Water Heater FY17	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	88,682.00	0.00	0.00	88,682.00
1XQ416	StarRez Contract	UQHMGs	Housing Management Systems	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	72,500.00	0.00	0.00	72,500.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	798,826.06	0.00	0.00	798,826.06
1XQ418	Summer Laundry Machine Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	29,120.00	0.00	0.00	29,120.00
1XQ419	Summer 2016 Housing Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	178,749.79	0.00	0.00	178,749.79
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	44,730.00	0.00	0.00	44,730.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	131,034.46	0.00	0.00	131,034.46
1XQ422	Access System Software Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	51,578.12	0.00	0.00	51,578.12
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	125,647.66	0.00	0.00	125,647.66
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	101,825.06	0.00	0.00	101,825.06
1XQ425	Upper Quad Asbeston Abatement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	82,500.00	0.00	0.00	82,500.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	47,900.00	0.00	0.00	47,900.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRI02	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	22,208.26	0.00	0.00	22,208.26
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	246,144.43	66,623.29	0.00	312,767.72
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	6,663.75	0.00	0.00	6,663.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	17,869.54	0.00	0.00	17,869.54
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	329.00	0.00	0.00	329.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	28,342.18	0.00	0.00	28,342.18
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	792.43	0.00	0.00	792.43
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,895.00	0.00	0.00	14,895.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB50	IH Project Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	6,720.00	0.00	0.00	6,720.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	1,330.00	0.00	0.00	1,330.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	39,204.28	0.00	0.00	39,204.28
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	6,470,820.60	0.00	0.00	6,470,820.60
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	958.35	0.00	0.00	958.35
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC33	Water Main Repl-Main Street (155A)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD20	Whittemore - Brine Chiller Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	9,980.00	0.00	0.00	9,980.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	86,617.69	0.00	0.00	86,617.69
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	53,214.35	0.00	0.00	53,214.35
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	40,356.00	0.00	0.00	40,356.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	34,300.00	0.00	0.00	34,300.00
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	36,284.09	0.00	0.00	36,284.09
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	527,891.75	0.00	0.00	527,891.75
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	27,793.01	0.00	0.00	27,793.01
1XTH18	Dimond Library-Replace Switch Gear	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH20	Football Stadium Video Board	UTDC04	Repair and Renovation	0.00	0.00	127,909.46	0.00	0.00	127,909.46
1XTH21	Field House - Indoor Pool Lift	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	(34,984.86)	0.00	0.00	(34,984.86)
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	8,959.50	0.00	0.00	8,959.50
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	16,490.00	0.00	0.00	16,490.00
1XTH26	McLaughlin-Ice Dam Remed-Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	UTDC04	Repair and Renovation	0.00	0.00	5,906.00	0.00	0.00	5,906.00
1XTH28	PCAC - Elevator Installation	UTDC04	Repair and Renovation	0.00	0.00	46,925.00	0.00	0.00	46,925.00
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	UTDC04	Repair and Renovation	0.00	0.00	261,122.40	0.00	0.00	261,122.40
1XTH31	Kendall Hall-Misc Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	13,015.25	0.00	0.00	13,015.25
1XTH32	Holloway Rm 101 Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	39,982.92	0.00	0.00	39,982.92
1XTH33	MUB Rm 212 Mods for Housing ID Off	UTDC04	Repair and Renovation	0.00	0.00	54,656.55	0.00	0.00	54,656.55
1XTH34	121 Technology Drive Lease Fit-out	UTDC04	Repair and Renovation	0.00	0.00	11,545.00	0.00	0.00	11,545.00
1XTH35	Vivarium Optimization Study	UTDC04	Repair and Renovation	0.00	0.00	52,000.00	0.00	0.00	52,000.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH37	9 Madbury Lease Space Fit-Out	UTDC04	Repair and Renovation	0.00	0.00	197,273.21	0.00	0.00	197,273.21
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	26,655.00	0.00	0.00	26,655.00
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	6,680.00	0.00	0.00	6,680.00
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	UTDC04	Repair and Renovation	0.00	0.00	12,963.88	0.00	0.00	12,963.88
1XTH42	Museum of Art Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH43	MUB Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH44	Field House Exterior Stair Repl	UTDC04	Repair and Renovation	0.00	0.00	181,663.92	0.00	0.00	181,663.92
1XTH45	McDaniel Drive Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	266,533.90	0.00	0.00	266,533.90
1XTH46	Congreve Utility Pit Repairs	UTDC04	Repair and Renovation	0.00	0.00	144,796.72	0.00	0.00	144,796.72
1XTH47	9 Leavitt Renov - Screen-Glass Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH48	Dimond Libr - Smoke Damper Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,106.47	0.00	0.00	35,106.47
1XTH49	Stillings Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	376,659.78	0.00	0.00	376,659.78
1XTH50	Utliity Distr Repairs - Edgewood Rd	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	3,930.00	0.00	0.00	3,930.00
1XTH52	Hewitt Hall Entrance Door Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,528.00	0.00	0.00	4,528.00
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	206,244.96	0.00	0.00	206,244.96
1XTH56	Water Trt Plant Generator Site Work	UTDC04	Repair and Renovation	0.00	0.00	37,240.25	0.00	0.00	37,240.25
1XTH57	Quad Way Utility Infrastr Replace	UTDC04	Repair and Renovation	0.00	0.00	1,223,965.44	0.00	0.00	1,223,965.44
1XTH58	Mill Road Sewer Line Replacements	UTDC04	Repair and Renovation	0.00	0.00	75,368.00	0.00	0.00	75,368.00
1XTH59	Presidents House Patio-Front Stairs	UTDC04	Repair and Renovation	0.00	0.00	79,121.79	0.00	0.00	79,121.79
1XTH60	T-Hall - Various Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	168,991.85	0.00	0.00	168,991.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	8,117.00	0.00	0.00	8,117.00
1XTH64	Parsons Hall Lab S138 Modifications	UTDC04	Repair and Renovation	0.00	0.00	145,063.91	0.00	0.00	145,063.91
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	5,995.00	0.00	0.00	5,995.00
1XTH66	Huddleston Hall Room G11 Mods	UTDC04	Repair and Renovation	0.00	0.00	15,260.78	0.00	0.00	15,260.78
1XTH67	Gregg Hall Building Compressor Repl	UTDC04	Repair and Renovation	0.00	0.00	35,599.60	0.00	0.00	35,599.60
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	6,135.00	0.00	0.00	6,135.00
1XTH70	Barton Hall Ceiling Tile Abatement	UTDC04	Repair and Renovation	0.00	0.00	156,025.10	0.00	0.00	156,025.10
1XTH71	Smith Hall Room 321 Modifications	UTDC04	Repair and Renovation	0.00	0.00	10,861.35	0.00	0.00	10,861.35
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH73	Morse Perchl Acid Fume Hood Decomm	UTDC04	Repair and Renovation	0.00	0.00	13,178.49	0.00	0.00	13,178.49
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	11,314.69	0.00	0.00	11,314.69
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	UTDC04	Repair and Renovation	0.00	0.00	25,200.00	0.00	0.00	25,200.00
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH78	Pres House-Main St Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	2,920.00	0.00	0.00	2,920.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	17,810.00	0.00	0.00	17,810.00
1XTH83	121 Technol Dr-Catering Serv Reloc	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	UTDC04	Repair and Renovation	0.00	0.00	6,996.70	0.00	0.00	6,996.70
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	3,525.00	0.00	0.00	3,525.00
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	59,036.00	0.00	0.00	59,036.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	14,627.80	0.00	0.00	14,627.80
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	5,279.73	0.00	0.00	5,279.73
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	68,315.32	0.00	0.00	68,315.32
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	43,224.08	0.00	0.00	43,224.08
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	22,706.00	0.00	0.00	22,706.00
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	4,860.00	0.00	0.00	4,860.00
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	45,020.00	0.00	0.00	45,020.00
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,427.89	0.00	0.00	2,427.89
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	14,857.40	0.00	0.00	14,857.40
1XTH98	Dimond Library Room 235 Renovations	UTDC04	Repair and Renovation	0.00	0.00	65,771.13	0.00	0.00	65,771.13
1XTH99	Spaulding Rm 205 Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	33,629.00	0.00	0.00	33,629.00
1XTJ01	9 Madbury Road - COLA BSC Space	UTDC04	Repair and Renovation	0.00	0.00	157.50	0.00	0.00	157.50
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	857.75	0.00	0.00	857.75
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	8,730.00	0.00	0.00	8,730.00
1XTJ06	Gregg Hall Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	26,713.00	0.00	0.00	26,713.00
1XTJ07	Putnam Hall Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,780.40	0.00	0.00	21,780.40
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	UTDC04	Repair and Renovation	0.00	0.00	12,950.00	0.00	0.00	12,950.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,722.00	0.00	0.00	3,722.00
1XTJ12	MUB Food Court - Relocate Freezer C	UTDC04	Repair and Renovation	0.00	0.00	45,618.00	0.00	0.00	45,618.00
1XTJ13	MUB - Modifications for Sushi Bar	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	9,611.00	0.00	0.00	9,611.00
1XTJ15	Horton Ext Stair Railing Replace	UTDC04	Repair and Renovation	0.00	0.00	10,428.00	0.00	0.00	10,428.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	UTDC04	Repair and Renovation	0.00	0.00	5,800.00	0.00	0.00	5,800.00
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	277,204.60	0.00	0.00	277,204.60
1XTJ20	Holloway - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,810.00	0.00	0.00	1,810.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH61	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	4,162.50	0.00	0.00	4,162.50
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ08	Hewitt Hall Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ10	NEC-Adams Twr-Separate HHW & DHW	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ18	Field House Ground Floor Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ28	EAC - Renovate Lobby & True Lounge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UBDNRR	COLSA R&R	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XTJ30	Stillings - Incr Space for Catering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	UTDC04	Repair and Renovation	0.00	0.00	525.00	0.00	0.00	525.00
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	18,025.00	0.00	0.00	18,025.00
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	9,200.00	0.00	0.00	9,200.00
1XTJ39	Transp Garage Nat Gas Boiler Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ40	Dimond Library Rm 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ41	MUB Ramp - Steel & Concrete Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ42	Mill Road Lot - Parking Structure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ44	Whittemore-Repairs after small fire	UTDC04	Repair and Renovation	0.00	0.00	18,129.14	0.00	0.00	18,129.14
1XTJ45	Electrical Outage-Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,680.12	0.00	0.00	21,680.12
1XTJ46	Edgewood Water Tank Decommission	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ48	PCAC M301-308 & M320-332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ49	T-Hall Basement Window Repairs-Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ50	MUB Food Court Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ51	CSDC - Install Gravel Parking Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ54	Brook Way Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ57	PCAC Art Wing Roof Safety Restraint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	76,746.75	0.00	1,832.91	78,579.66

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
**Total Plant Funds				68,537.93	16,912.78	31,491,570.38	66,623.29	17,810,714.43	49,454,358.81
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	165.31	0.00	0.00	165.31
***Total Nonoperating Funds				0.00	0.00	165.31	0.00	0.00	165.31
No Program Code Assigned									
1ZA001	Campus Ministry	UAVPOF	VP / Dean of Students Office	0.00	0.00	603.77	0.00	0.00	603.77
***Total No Program Code Assigned				0.00	0.00	603.77	0.00	0.00	603.77
**Total Agency Funds				0.00	0.00	769.08	0.00	0.00	769.08
*Total 1D - UNH - Durham				102,304,674.38	36,493,210.85	87,269,255.36	3,101,653.98	17,810,714.43	246,979,509.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH20G	UNHL Financial Aid Committee Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA460	UNHL Registrar	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	48,983.08	18,662.47	13,288.76	0.00	0.00	80,934.31
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	56.57	0.00	0.00	56.57
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	700.00	0.00	0.00	700.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	70,068.91	25,125.68	4,266.71	0.00	0.00	99,461.30
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	21,546.63	8,209.28	272.78	0.00	0.00	30,028.69
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	95,443.10	33,674.23	44,885.60	0.00	0.00	174,002.93
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	46,483.97	17,549.18	7,672.30	0.00	0.00	71,705.45
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	1,221.62	0.00	0.00	0.00	0.00	1,221.62
***Total Student Services				283,758.37	103,220.84	90,025.94	0.00	0.00	477,005.15
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	1,629.34	0.00	0.00	1,629.34
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(18,731.61)	0.00	0.00	0.00	(18,731.61)
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF516	UNHL VP for Finance & Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	2,625.00	0.00	0.00	2,625.00
1GH249	UNHL Restricted Gift Holding Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	69,384.38	26,332.01	6,829.35	0.00	0.00	102,545.74

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	66,298.41	0.00	0.00	66,298.41
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	20,459.00	0.00	0.00	20,459.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(42,155.95)	0.00	0.00	(42,155.95)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	44,601.46	0.00	0.00	44,601.46
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	223,093.75	223,093.75
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	26,370.83	26,370.83
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	249,464.58	249,464.58
**Total Plant Funds				0.00	0.00	44,601.46	0.00	249,464.58	294,066.04
*Total 1H - UNH School of Law				2,243,704.90	728,150.52	1,414,174.07	87,322.31	249,464.58	4,722,816.38

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	13,800.00	1,159.20	0.00	0.00	0.00	14,959.20
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	60.00	5.04	1,910.00	0.00	0.00	1,975.04
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	4,048.10	1,578.76	182.16	0.00	0.00	5,809.02
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	180.00	0.00	0.00	0.00	0.00	180.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	207.00	0.00	0.00	207.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	250.00	21.00	0.00	0.00	0.00	271.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	8,448.06	0.00	0.00	8,448.06
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	7,900.00	663.60	1,667.99	0.00	0.00	10,231.59
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	(637.00)	0.00	0.00	(637.00)
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	14,013.64	0.00	0.00	14,013.64
1UM050	UNHM Education and General	UMADMN	Business Administration	127,082.71	49,554.59	737.86	0.00	0.00	177,375.16
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	677,210.27	90,192.69	15,019.34	0.00	0.00	782,422.30
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	57,053.77	21,380.74	17,460.86	0.00	0.00	95,895.37
1UM050	UNHM Education and General	UMCISO	Computer Science	104,675.63	38,315.29	11,350.76	0.00	0.00	154,341.68
1UM050	UNHM Education and General	UMCMN0	Communication	91,364.00	35,601.43	385.92	0.00	0.00	127,351.35
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	11,077.00	930.50	130.00	0.00	0.00	12,137.50
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	120.00	0.00	0.00	120.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	149.00	0.00	0.00	149.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	134,855.65	52,593.71	0.00	0.00	0.00	187,449.36
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	5,478.25	394.80	2,204.07	0.00	0.00	8,077.12
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	211.78	17.79	0.00	0.00	0.00	229.57
1UM050	UNHM Education and General	UMHIST	History	26,466.80	10,689.28	2,000.00	0.00	0.00	39,156.08
1UM050	UNHM Education and General	UMHUMA	Humanities	20,254.50	7,899.22	57.96	0.00	0.00	28,211.68
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	42,897.80	15,520.37	1,404.11	0.00	0.00	59,822.28
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	56,551.00	21,861.84	21,982.29	0.00	0.00	100,395.13
1UM050	UNHM Education and General	UMMATH	Mathematics	54,979.85	21,442.17	308.12	0.00	0.00	76,730.14
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	82,417.97	29,752.88	79,486.35	0.00	0.00	191,657.20
1UM050	UNHM Education and General	UMPOLT	Political Science	51,863.37	20,226.73	(1,830.01)	0.00	0.00	70,260.09
1UM050	UNHM Education and General	UMPSYC	Psychology	108,887.35	42,460.99	3,501.32	0.00	0.00	154,849.66
1UM050	UNHM Education and General	UMSCIO	Science	155,194.37	58,337.02	37,803.08	0.00	0.00	251,334.47
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	2,587.50	189.00	173.16	0.00	0.00	2,949.66
1UM050	UNHM Education and General	UMSECS	Security Studies	45,094.00	17,586.66	7,281.08	0.00	0.00	69,961.74
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,882,441.67	538,375.30	225,517.12	0.00	0.00	2,646,334.09

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	(4,048.10)	(1,509.94)	0.00	0.00	0.00	(5,558.04)
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	2,916.75	0.00	4,433.79	0.00	0.00	7,350.54
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				(1,131.35)	(1,509.94)	4,433.79	0.00	0.00	1,792.50
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	74.85	0.00	0.00	74.85
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	21,500.00	0.00	0.00	21,500.00
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	90.00	0.00	0.00	90.00
1DMWMM				0.00	0.00	0.00	0.00	0.00	0.00
C	White Mtn CC Initiative	UMWMCC	White Mtn Comm college						
1GM006	UNHM Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	683.66	0.00	0.00	683.66
1GM006	UNHM Contributions	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	3,750.00	0.00	0.00	3,750.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	460.11	0.00	0.00	460.11
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	8.00	0.00	0.00	8.00
1GM016	STEM Gift Fund	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	8,640.00	0.00	0.00	8,640.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	950.00	0.00	0.00	950.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	89,268.27	32,577.39	63,503.11	0.00	0.00	185,348.77

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UM050	UNHM Education and General	UMBUSS	Business Office	74,760.78	28,363.91	4,496.73	0.00	0.00	107,621.42
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	250.27	0.00	0.00	250.27
1UM050	UNHM Education and General	UMCOLR	College Relations	28,092.19	10,955.94	9,929.55	0.00	0.00	48,977.68
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	199,790.68	72,332.65	9,315.23	0.00	0.00	281,438.56
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	74,407.69	26,242.21	7,844.57	0.00	0.00	108,494.47
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	158,321.86	50,023.71	32,653.52	0.00	0.00	240,999.09
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	15,854.00	0.00	0.00	15,854.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				624,641.47	220,495.81	186,003.60	0.00	0.00	1,031,140.88
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	10,422.42	3,114.07	50,868.70	0.00	0.00	64,405.19
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	636.00	0.00	0.00	636.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	87,895.10	28,808.96	7,900.19	0.00	0.00	124,604.25
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUN	Counseling Department	63,864.66	22,297.08	2,315.18	0.00	0.00	88,476.92
1UM050	UNHM Education and General	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMFINA	Financial Aid	39,260.49	13,930.18	2,725.63	0.00	0.00	55,916.30
1UM050	UNHM Education and General	UMFYEX	First Year Experience	28,473.65	6,687.58	637.48	0.00	0.00	35,798.71
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	567.46	0.00	0.00	567.46
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	2,413.50	90.09	46,813.18	0.00	0.00	49,316.77
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	487.13	0.00	0.00	487.13
1UM050	UNHM Education and General	UMREGS	Registrars Office	56,209.95	21,275.19	2,062.00	0.00	0.00	79,547.14
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	9,497.42	3,657.10	60.00	0.00	0.00	13,214.52
***Total Student Services				298,037.19	99,860.25	115,072.95	0.00	0.00	512,970.39
Institutional Support									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	2,681.99	1,045.98	120.69	0.00	0.00	3,848.66
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	67,163.99	26,193.90	518.76	0.00	0.00	93,876.65
1UM050	UNHM Education and General	UMGNSP	UNMH General Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	367.75	30.93	13,206.91	0.00	0.00	13,605.59
1UM050	UNHM Education and General	UMMRCS	UNHM Responsibility Center	0.00	0.00	705,675.62	0.00	0.00	705,675.62
***Total Institutional Support				70,213.73	27,270.81	719,521.98	0.00	0.00	817,006.52
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,112,990.04	38,729.49	0.00	1,151,719.53
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	98,554.68	27,316.50	39,397.44	1,654.18	0.00	166,922.80
1UM050	UNHM Education and General	UMSECR	UNHM Security	59,806.69	15,926.37	1,980.91	0.00	0.00	77,713.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	13,690.80	0.00	0.00	13,690.80
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	15,385.94	0.00	0.00	15,385.94
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(10,144.12)	0.00	0.00	(10,144.12)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	18,932.62	0.00	0.00	18,932.62
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	344,707.45	344,707.45
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	(254.76)	(254.76)
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	6,169.01	6,169.01
***Total Depreciation				0.00	0.00	0.00	0.00	350,621.70	350,621.70
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,523.93	2,523.93
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCI0	Science	0.00	0.00	4,469.70	0.00	0.00	4,469.70
***Total No Program Code Assigned				0.00	0.00	4,469.70	0.00	2,523.93	6,993.63
**Total Plant Funds				0.00	0.00	23,402.32	0.00	353,145.63	376,547.95
*Total 1M - UNH - Manchester				3,032,564.08	927,735.10	2,428,320.15	40,383.67	353,145.63	6,782,148.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(411.14)	0.00	0.00	(411.14)
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	91,373.38	31,815.53	216,060.66	0.00	0.00	339,249.57
5DA112	Wolverhaven Exchange Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	67,725.15	10,490.83	53,356.47	0.00	0.00	131,572.45
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	400.00	0.00	0.00	400.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	(804.83)	0.00	0.00	(804.83)
5DA118	Grants Office Indirect Recoveries	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	6,872.46	0.00	0.00	6,872.46
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	16,633.76	0.00	0.00	16,633.76
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	2,694.57	0.00	0.00	2,694.57
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	(1,855.00)	0.00	0.00	(1,855.00)
5DH102	Music Performance	KHJMUS	Music	525.00	44.10	4,721.59	0.00	0.00	5,290.69
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	18,875.08	1,585.79	6,084.34	0.00	0.00	26,545.21
5DH110	World War II Symposium	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	8,506.63	0.00	0.00	8,506.63
5DH113	New England ACDFFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	458.43	0.00	0.00	458.43
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KGASRC	General Searches	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	600.00	50.40	553.91	0.00	0.00	1,204.31
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	113,360.05	9,522.24	116,814.86	0.00	0.00	239,697.15
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	911.69	0.00	0.00	911.69
5DP104	Diet Internship	KPCHSC	Health Science	50,919.61	13,537.21	14,893.35	0.00	0.00	79,350.17
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	(350.00)	0.00	0.00	(350.00)
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	34,711.51	0.00	0.00	34,711.51
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	288.00	0.00	0.00	288.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	467.90	0.00	0.00	467.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	1,166.76	98.02	0.00	0.00	0.00	1,264.78
5U0000	Keene General Operating	KACWRT	Writing Center	17,658.97	904.54	2,277.56	0.00	0.00	20,841.07
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	116,061.68	34,979.33	35,845.75	0.00	0.00	186,886.76
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	133,163.52	11,185.69	3,123.02	0.00	0.00	147,472.23
5U0000	Keene General Operating	KFARES	Institutional Research	69,346.35	27,045.06	163.62	0.00	0.00	96,555.03
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	4,094.55	0.00	111,745.41	0.00	0.00	115,839.96
5U0000	Keene General Operating	KHBART	Art	464,804.79	153,201.75	25,208.04	0.00	0.00	643,214.58
5U0000	Keene General Operating	KHCENG	English	439,274.84	154,307.97	3,417.06	0.00	0.00	596,999.87
5U0000	Keene General Operating	KHDHST	History	278,405.16	100,815.65	1,876.34	0.00	0.00	381,097.15
5U0000	Keene General Operating	KHEMDR	Modern Languages	221,284.56	70,232.44	3,351.74	0.00	0.00	294,868.74
5U0000	Keene General Operating	KHFAMS	American Studies	11,596.52	2,047.59	182.33	0.00	0.00	13,826.44
5U0000	Keene General Operating	KHJMUS	Music	435,053.85	124,059.31	8,336.43	0.00	0.00	567,449.59
5U0000	Keene General Operating	KHMFMS	Film Studies	244,606.93	74,768.44	25,102.18	0.00	0.00	344,477.55
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	251,521.88	78,487.21	14,142.28	0.00	0.00	344,151.37
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	333,303.44	110,149.73	1,232.41	0.00	0.00	444,685.58
5U0000	Keene General Operating	KHPJRN	Journalism	155,120.00	56,920.34	12,135.25	0.00	0.00	224,175.59
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	86,463.15	30,367.91	1,358.39	0.00	0.00	118,189.45
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	101,960.90	34,162.83	3,115.96	0.00	0.00	139,239.69
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	66,888.70	0.00	0.00	66,888.70
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	11,139.54	0.00	0.00	11,139.54
5U0000	Keene General Operating	KPBESE	Education	558,694.88	198,809.38	5,892.70	0.00	0.00	763,396.96
5U0000	Keene General Operating	KPCHSC	Health Science	322,130.86	98,662.61	3,588.29	0.00	0.00	424,381.76
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	265,270.29	84,533.67	19,119.19	0.00	0.00	368,923.15
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	222,160.86	68,807.48	4,286.81	0.00	0.00	295,255.15
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	20,014.71	6,037.62	5,428.04	0.00	0.00	31,480.37
5U0000	Keene General Operating	KPDTGS	TEGS	70,135.73	22,808.05	3,018.52	0.00	0.00	95,962.30
5U0000	Keene General Operating	KPFPED	Physical Education	303,814.84	107,179.59	22,747.92	0.00	0.00	433,742.35
5U0000	Keene General Operating	KPGCDC	Child Development Center	229,598.66	80,300.73	12,539.19	0.00	0.00	322,438.58
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	172,240.79	59,320.45	892.21	0.00	0.00	232,453.45
5U0000	Keene General Operating	KPLNUR	Nursing Program	192,844.27	59,697.65	129,797.35	0.00	0.00	382,339.27
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	75,165.67	14,670.07	155,721.33	0.00	0.00	245,557.07
5U0000	Keene General Operating	KSBBSC	Biology	260,327.58	93,219.46	10,793.88	0.00	0.00	364,340.92
5U0000	Keene General Operating	KSCCSC	Chemistry	247,937.95	86,054.64	6,343.98	0.00	0.00	340,336.57
5U0000	Keene General Operating	KSDUSC	Computer Science	158,635.25	50,472.20	3,062.30	0.00	0.00	212,169.75
5U0000	Keene General Operating	KSEESC	Economics	138,876.08	50,214.91	1,659.28	0.00	0.00	190,750.27
5U0000	Keene General Operating	KSFNSC	Environmental Studies	189,040.28	59,925.76	3,501.77	0.00	0.00	252,467.81
5U0000	Keene General Operating	KSGRSC	Geology	58,147.47	15,260.09	1,314.75	0.00	0.00	74,722.31
5U0000	Keene General Operating	KSHGSC	Geography	154,239.34	56,498.55	1,619.59	0.00	0.00	212,357.48
5U0000	Keene General Operating	KSJTSC	Management	278,178.45	95,577.81	3,936.58	0.00	0.00	377,692.84
5U0000	Keene General Operating	KSKMSC	Mathematics	349,486.82	111,216.56	3,590.27	0.00	0.00	464,293.65
5U0000	Keene General Operating	KSMHSC	Physics	87,476.79	23,364.71	1,467.41	0.00	0.00	112,308.91
5U0000	Keene General Operating	KSNPSC	Political Science	113,946.17	44,358.57	1,158.12	0.00	0.00	159,462.86
5U0000	Keene General Operating	KSPYSC	Psychology	407,632.25	141,399.50	4,046.83	0.00	0.00	553,078.58
5U0000	Keene General Operating	KSQSSG	Sociology	346,106.16	121,963.19	2,560.75	0.00	0.00	470,630.10
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	3,545.65	1,302.41	0.00	0.00	0.00	4,848.06
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	25,242.90	823.21	12,848.77	0.00	0.00	38,914.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
54N248	Cirque Alfonso Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Intern'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,897.46	0.00	0.00	0.00	1,897.46
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,369.00	0.00	0.00	0.00	3,369.00
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	1,032.00	0.00	0.00	0.00	1,032.00
5DA104	Faculty Development	KAAGRT	Grants Office	297.50	0.00	13,749.23	0.00	0.00	0.00	14,046.73
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	3,773.40	0.00	0.00	0.00	3,773.40
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	57.75	0.00	0.00	0.00	57.75
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	176.50	0.00	0.00	0.00	176.50
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	6,000.06	504.03	1,402.33	0.00	0.00	0.00	7,906.42
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	66.24	0.00	0.00	0.00	66.24
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	701.15	0.00	0.00	0.00	701.15
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	4,455.08	0.00	0.00	0.00	4,455.08
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	1,589.40	0.00	0.00	0.00	1,589.40
5DF101	Faculty Enrichment	KFBBSU	Business Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	55,547.65	0.00	0.00	0.00	55,547.65
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	167.20	0.00	0.00	0.00	167.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	2,110.43	0.00	0.00	2,110.43
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	4,845.00	0.00	0.00	4,845.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	917.05	0.00	0.00	917.05
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	23,927.65	0.00	0.00	23,927.65
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	228.69	0.00	0.00	228.69
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	65.22	0.00	0.00	65.22
5DP118	SouthWest Center at KSC	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	23,212.50	1,949.85	7,491.89	0.00	0.00	32,654.24
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	3.06	0.00	0.00	3.06
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	9,232.71	775.58	0.00	0.00	0.00	10,008.29
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	12,349.71	4,816.37	12,255.76	0.00	0.00	29,421.84
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	447.51	0.00	0.00	447.51
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,593.58	0.00	0.00	3,593.58
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7.98	0.00	0.00	7.98
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,378.49	0.00	0.00	7,378.49
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	4,145.08	0.00	0.00	4,145.08
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	18.99	0.00	0.00	18.99
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	374.97	0.00	0.00	374.97
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	21,247.11	0.00	0.00	21,247.11
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	2,770.00	232.68	5,870.42	0.00	0.00	8,873.10
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	6,180.00	519.12	14,600.00	0.00	0.00	21,299.12
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,776.86	0.00	0.00	1,776.86
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,569.20	0.00	0.00	1,569.20
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	2,422.35	30.04	(1,473.83)	0.00	0.00	978.56
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	500.00	42.00	7,561.75	0.00	0.00	8,103.75
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	4,306.39	0.00	0.00	4,306.39
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	2,522.50	211.89	14,885.75	0.00	0.00	17,620.14
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	50.10	0.00	0.00	50.10
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	819.49	0.00	0.00	819.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	93,660.86	0.00	0.00	0.00	0.00	93,660.86
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	1,735.60	0.00	0.00	0.00	0.00	1,735.60
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	22.98	0.00	0.00	22.98
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	8.50	0.00	0.00	8.50
5DJ101	NCAA Athletics/Recreation	KEBSPJ	Sports Information	29,870.04	8,801.63	5,720.04	0.00	0.00	44,391.71
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAAATR	Athletics Training Room	19,403.41	7,567.34	4,421.98	0.00	0.00	31,392.73
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	7,684.13	645.47	2,461.56	0.00	0.00	10,791.16
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	12,050.84	2,966.23	133,918.23	0.00	0.00	148,935.30
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	17,816.22	6,009.36	2,869.27	0.00	0.00	26,694.85
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	25,605.89	8,690.94	1,322.15	0.00	0.00	35,618.98
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	24,956.39	7,909.02	5,392.20	0.00	0.00	38,257.61
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Cross Country/Track	11,353.66	3,557.93	2,799.79	0.00	0.00	17,711.38
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	5,953.21	500.07	11,709.39	0.00	0.00	18,162.67
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	18,040.68	5,777.61	1,812.01	0.00	0.00	25,630.30
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	14,105.24	5,227.07	1,339.79	0.00	0.00	20,672.10
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	32,024.57	11,677.00	8,141.26	0.00	0.00	51,842.83
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	11,353.64	3,557.93	1,722.06	0.00	0.00	16,633.63
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	25,631.51	8,013.21	7,253.18	0.00	0.00	40,897.90
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	14,920.75	5,403.82	1,503.68	0.00	0.00	21,828.25
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	27,219.47	9,436.26	15,842.95	0.00	0.00	52,498.68
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	4,520.94	379.75	2,319.21	0.00	0.00	7,219.90
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	23,395.90	7,546.69	10,274.58	0.00	0.00	41,217.17
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	16,322.09	0.00	0.00	16,322.09
5DJ104	Athletics Fundraising Generic	KJBMBK	Men's Basketball	0.00	0.00	200.00	0.00	0.00	200.00
5DJ104	Athletics Fundraising Generic	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	2,461.79	206.80	19,821.83	0.00	0.00	22,490.42
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	(116.00)	0.00	0.00	(116.00)
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	1,275.00	107.10	5,947.03	0.00	0.00	7,329.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	749.97	0.00	0.00	749.97
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	(4,176.88)	0.00	0.00	(4,176.88)
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	794.97	66.79	(270.27)	0.00	0.00	591.49
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	(1,550.11)	0.00	0.00	(1,550.11)
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	4,285.24	0.00	0.00	4,285.24
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	1,000.00	84.00	2,433.75	0.00	0.00	3,517.75
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	468.82	0.00	0.00	468.82
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	2,700.00	0.00	0.00	2,700.00
5DJ121	Camp-Basketball	KJANCA	NCAA-Admin	0.00	0.00	8,897.91	0.00	0.00	8,897.91
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	23,325.00	1,959.30	5,093.60	0.00	0.00	30,377.90
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	115.66	0.00	0.00	115.66
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,605.00	638.82	4,306.50	0.00	0.00	12,550.32
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	970.00	0.00	0.00	970.00
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	1,123.03	0.00	0.00	1,123.03
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	6,203.11	0.00	0.00	6,203.11
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	22,842.29	0.00	0.00	22,842.29
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	13,898.03	0.00	0.00	13,898.03
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	24,875.04	0.00	0.00	24,875.04
5DR101	Pepsi Partnership	KSHGSC	Geography	0.00	0.00	19.00	0.00	0.00	19.00
5DR102	NEACAC College Fair	KRAVPS	VP Student Affairs	0.00	0.00	26.25	0.00	0.00	26.25
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,000.00	0.00	0.00	10,000.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	(738.51)	0.00	0.00	(738.51)
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	150.00	12.60	966.06	0.00	0.00	1,128.66
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	2,111.49	0.00	0.00	2,111.49
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	107.35	0.00	0.00	107.35
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	8,332.00	0.00	0.00	8,332.00
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	764.51	0.00	0.00	764.51
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	425.78	0.00	0.00	425.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	735.00	0.00	0.00	735.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	432.00	0.00	0.00	432.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	268.14	0.00	0.00	268.14
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	861.97	0.00	0.00	861.97
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	238.51	0.00	0.00	238.51
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	301.23	0.00	0.00	301.23
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	8,114.70	0.00	0.00	8,114.70
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	9,969.01	0.00	0.00	9,969.01
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIE	Student Nutrition at Keene State	0.00	0.00	333.63	0.00	0.00	333.63
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	432.00	0.00	0.00	432.00
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	1,254.00	0.00	0.00	1,254.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.20	0.00	0.00	0.20
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	432.00	0.00	0.00	432.00
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	144.00	0.00	0.00	144.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	2,824.83	0.00	12,707.87	0.00	0.00	15,532.70
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	181.54	0.00	0.00	181.54
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	437.28	0.00	0.00	437.28
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	95.69	0.00	0.00	95.69
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	87.60	0.00	0.00	87.60
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	2,769.58	0.00	0.00	2,769.58
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	723.76	0.00	0.00	723.76
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	1,916.82	0.00	2,080.23	0.00	0.00	3,997.05
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	367.23	0.00	0.00	367.23
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	180.38	0.00	0.00	180.38
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	3,231.17	0.00	0.00	3,231.17
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	161.55	0.00	0.00	161.55
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	48.04	0.00	0.00	48.04
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	1,250.10	0.00	4,727.23	0.00	0.00	5,977.33
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	345.68	0.00	0.00	345.68
5DR302	KSC Student Activity Fee	KRDLAG	Brazilian Jiu Jitsu Club	0.00	0.00	1,875.00	0.00	0.00	1,875.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	813.44	0.00	0.00	813.44
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	2,056.42	0.00	0.00	2,056.42
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	250.85	0.00	0.00	250.85
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	534.42	0.00	0.00	534.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	500.00	0.00	0.00	500.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	262.00	0.00	0.00	262.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBS	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBS	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAS	Men's Lacrosse	0.00	0.00	1,375.25	0.00	0.00	1,375.25
5GJ308	Men's Soccer Gift	KJBMSS	Men's Soccer	0.00	0.00	1,400.00	0.00	0.00	1,400.00
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	527.76	0.00	0.00	527.76
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	2,545.02	0.00	0.00	2,545.02
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	7,997.47	0.00	0.00	7,997.47
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	132,762.05	50,710.73	4,030.14	0.00	0.00	187,502.92
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(81.40)	0.00	0.00	0.00	0.00	(81.40)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	32,733.70	11,715.88	14,117.83	0.00	0.00	58,567.41
5U0000	Keene General Operating	KEDSPS	KSC Special Events	17,759.88	6,819.23	2,066.32	0.00	0.00	26,645.43
5U0000	Keene General Operating	KFBSFB	Student Accounts	118,328.93	46,016.83	24,878.82	0.00	0.00	189,224.58
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	106,977.60	29,949.87	9,881.57	0.00	0.00	146,809.04
5U0000	Keene General Operating	KJDREC	Recreation	4,101.74	0.00	0.00	0.00	0.00	4,101.74
5U0000	Keene General Operating	KRAADA	Office of Disability Services	112,477.01	39,946.78	1,713.99	0.00	0.00	154,137.78
5U0000	Keene General Operating	KRAADM	Admissions	237,298.89	88,820.74	145,100.56	0.00	0.00	471,220.19
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	60,094.55	23,104.75	354.42	0.00	0.00	83,553.72
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	28.20	0.00	0.00	28.20
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	2,287.70	0.00	0.00	2,287.70
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offc	6,697.31	2,611.96	908.60	0.00	0.00	10,217.87
5U0000	Keene General Operating	KRASAF	Safety and Security	225,099.21	76,911.47	(34,853.45)	0.00	0.00	267,157.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	93,094.34	35,675.43	57,470.56	0.00	0.00	186,240.33
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	180,863.19	68,583.16	11,449.37	0.00	0.00	260,895.72
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	8,774.09	0.00	0.00	8,774.09
5U0000	Keene General Operating	KRENEW	Orientation Program	57,810.40	3,003.66	72,600.51	0.00	0.00	133,414.57
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	61,835.54	19,869.23	(31,691.02)	0.00	0.00	50,013.75
5U0000	Keene General Operating	KRESFF	Financial Aid Office	202,563.25	75,208.62	7,100.53	0.00	0.00	284,872.40
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,130,753.46	686,226.65	857,331.73	0.00	0.00	3,674,311.84
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	1,171.14	0.00	0.00	1,171.14
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	7,475.00	627.89	0.00	0.00	0.00	8,102.89
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	11,716.02	4,569.27	0.00	0.00	0.00	16,285.29
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	157.25	0.00	0.00	157.25
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	11,446.46	913.40	96.75	0.00	0.00	12,456.61
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	4,638.00	379.51	(38.00)	0.00	0.00	4,979.51
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	23,926.60	9,331.39	(85,943.70)	0.00	0.00	(52,685.71)
5DE207	Development-Secure Financial Future	KEDADV	Development	92,018.37	35,887.22	(213,199.59)	0.00	0.00	(85,294.00)
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	3,375.09	0.00	0.00	3,375.09
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(75,287.39)	0.00	0.00	(75,287.39)
5DF112	Print and Mail Services	KFBMAL	Mail Services	9,258.57	0.00	108,375.32	0.00	0.00	117,633.89
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(103,255.95)	0.00	0.00	(103,255.95)
5DF112	Print and Mail Services	KFBPRT	Print Services	12,490.92	4,562.66	69,688.06	0.00	0.00	86,741.64
5DF113	One Card Project	KFBMAL	Mail Services	0.00	0.00	475.00	0.00	0.00	475.00
5DF115	Canvas Migration	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(551,355.00)	0.00	0.00	(551,355.00)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	2,981.72	1,115.98	763.28	0.00	0.00	4,860.98
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	7,251.92	196,877.42	0.00	0.00	0.00	204,129.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	1,040.00	0.00	0.00	1,040.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	398,935.00	0.00	0.00	398,935.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	136,315.01	0.00	0.00	136,315.01
***Total Operations and Maintenance				0.00	0.00	6,438,645.18	1,378.70	27,801.17	6,467,825.05
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,574,030.50	3,574,030.50
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	248,805.81	248,805.81
***Total Depreciation				0.00	0.00	0.00	0.00	3,822,836.31	3,822,836.31
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	6,438,645.18	1,378.70	3,850,637.48	10,290,661.36
*Total 5K - Keene State College				18,177,898.58	6,108,641.02	16,093,166.07	1,331,506.78	3,850,637.48	45,561,849.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DTSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	4,000.00	0.00	0.00	4,000.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	949.92	0.00	0.00	949.92
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	365.88	0.00	0.00	365.88
6GAPAS	Pass Gifts	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	729.00	0.00	0.00	729.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	13,156.63	0.00	0.00	13,156.63
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&Hs-Dean	0.00	0.00	3,186.35	0.00	0.00	3,186.35
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	44.00	3.70	0.00	0.00	0.00	47.70
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	1,047.63	88.00	0.00	0.00	0.00	1,135.63
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAFHD	Hold for new academic programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	339,698.54	104,074.94	19,509.12	0.00	0.00	463,282.60
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	244,622.52	87,314.41	8,095.72	0.00	0.00	340,032.65
6U0000	PSU Educational & General	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	800,018.99	270,895.90	14,599.17	0.00	0.00	1,085,514.06
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	129,646.29	37,077.33	9,995.40	0.00	0.00	176,719.02
6U0000	PSU Educational & General	PACEAD	Community Ed	35,504.94	2,982.41	15,133.26	0.00	0.00	53,620.61
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	85,822.35	31,770.45	5,061.08	0.00	0.00	122,653.88
6U0000	PSU Educational & General	PACESS	Summer Session	179,368.99	15,066.95	266,584.87	0.00	0.00	461,020.81
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	217,820.00	0.00	0.00	217,820.00
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	222,522.75	72,931.58	1,081.91	0.00	0.00	296,536.24
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	147,303.76	45,454.37	3,617.58	0.00	0.00	196,375.71
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	226,713.74	76,379.37	10,176.78	0.00	0.00	313,269.89
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	530.00	0.00	0.00	530.00
6U0000	PSU Educational & General	PAECSO	Early Childhood Studies Dept	144,626.65	56,129.46	2,760.33	0.00	0.00	203,516.44
6U0000	PSU Educational & General	PAED01	Education Dept	317,806.93	111,517.48	2,929.58	0.00	0.00	432,253.99
6U0000	PSU Educational & General	PAENG1	English Dept	434,778.51	136,044.95	6,936.06	0.00	0.00	577,759.52
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	144,732.29	54,198.83	3,812.04	0.00	0.00	202,743.16
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	158,442.38	54,732.06	2,412.48	0.00	0.00	215,586.92
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	4,180.00	351.12	0.00	0.00	0.00	4,531.12
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	546,907.44	166,110.55	17,919.36	0.00	0.00	730,937.35
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	94,953.85	7,893.39	875.05	0.00	0.00	103,722.29
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	287,831.27	97,099.84	6,057.44	0.00	0.00	390,988.55
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	788.20	0.00	0.00	788.20
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	200.00	16.80	0.00	0.00	0.00	216.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	424,322.93	128,391.12	26,679.46	0.00	0.00	579,393.51
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	330,197.77	111,764.61	10,408.45	224.13	0.00	452,594.96
6U0000	PSU Educational & General	PANURS	Nursing Program	235,255.41	84,653.42	20,696.35	0.00	0.00	340,605.18
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	254,769.14	76,741.23	2,020.25	0.00	0.00	333,530.62
6U0000	PSU Educational & General	PAPS01	Psychology Dept	261,139.15	94,413.77	4,056.08	0.00	0.00	359,609.00
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	69.95	0.00	0.00	0.00	0.00	69.95
6U0000	PSU Educational & General	PASS01	Social Science Dept	475,416.46	160,255.14	5,635.06	0.00	0.00	641,306.66
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU02	Keul - Startup Funding	0.00	0.00	1,159.34	0.00	0.00	1,159.34
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU06	Haas - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	81,174.99	20,454.82	1,965.21	0.00	0.00	103,595.02
6U0000	PSU Educational & General	PATHEA	Theatre	31,078.23	2,509.89	47,920.53	0.00	0.00	81,508.65
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	85,360.72	12,515.40	1,947.90	0.00	0.00	99,824.02
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	392.25	0.00	0.00	392.25
6U1000	Grad Studies & Comm Outreach E&G	PACEGM	Ctr for Environment Green M	(337.37)	0.00	0.00	0.00	0.00	(337.37)
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	83,361.76	32,511.09	(394,162.34)	0.00	0.00	(278,289.49)
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	11,965.52	1,005.03	0.00	0.00	0.00	12,970.55
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	7,907.57	2,302.13	2,226.73	0.00	0.00	12,436.43
6U1000	Grad Studies & Comm Outreach E&G	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	8,666.30	728.00	2.17	0.00	0.00	9,396.47
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	23,204.53	1,784.05	0.00	0.00	0.00	24,988.58
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	50,900.55	17,256.18	398.36	0.00	0.00	68,555.09
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	21,307.65	3,073.62	0.00	0.00	0.00	24,381.27
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	31,237.25	4,580.04	0.00	0.00	0.00	35,817.29
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	17,919.91	5,551.34	23.31	0.00	0.00	23,494.56
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	375.00	31.50	0.00	0.00	0.00	406.50
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	17,682.24	2,305.50	0.00	0.00	0.00	19,987.74
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	16,863.02	3,284.50	0.00	0.00	0.00	20,147.52
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	7,440.55	625.03	14,516.06	0.00	0.00	22,581.64
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	10,794.40	906.73	656.00	0.00	0.00	12,357.13
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	229,519.05	50,387.44	791.63	0.00	0.00	280,698.12
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	19,179.01	1,519.36	10,904.00	0.00	0.00	31,602.37
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	15,106.34	1,268.90	458.00	0.00	0.00	16,833.24
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	282,371.12	81,351.33	6,295.36	0.00	0.00	370,017.81
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	97,205.13	25,000.12	1,308.37	0.00	0.00	123,513.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	20,276.82	7,655.48	10,714.29	0.00	0.00	38,646.59
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	34,672.41	10,476.00	27,012.44	0.00	0.00	72,160.85
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	1.20	0.00	0.00	1.20
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	12,988.95	1,828.63	10,120.13	0.00	0.00	24,937.71
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	12,621.14	2,221.47	58,128.37	0.00	0.00	72,970.98
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	1,350.24	538.74	26,303.46	0.00	0.00	28,192.44
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	2,857.04	808.12	22,140.92	0.00	0.00	25,806.08
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	2,796.60	232.13	184.32	0.00	0.00	3,213.05
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	9,196.76	687.16	2,612.16	0.00	0.00	12,496.08
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	72.00	0.00	0.00	72.00
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	(0.32)	0.00	0.00	(0.32)
6DGONE	One-time Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	101.81	0.00	0.00	101.81
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	1,000.00	0.00	3,787.21	0.00	0.00	4,787.21
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	99,128.44	36,493.86	3,699.06	0.00	0.00	139,321.36
***Total Research & Sponsored Programs				447,302.36	89,238.01	290,057.07	0.00	0.00	826,597.44
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	25.66	0.00	0.00	25.66
6DARUR	Center for Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPt	PE Center Outreach Programs	PBPEDC	Physical Education Center	360.00	30.25	0.00	0.00	0.00	390.25
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	1,025.00	0.00	0.00	1,025.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	11.34	0.00	0.00	11.34
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	1,111.98	0.00	0.00	1,111.98
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	57,435.51	20,356.50	16,188.32	0.00	0.00	93,980.33
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	2,550.88	214.28	18,044.75	0.00	0.00	20,809.91
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	34,543.06	2,901.65	12,268.98	0.00	0.00	49,713.69
***Total Public Service				94,889.45	23,502.68	48,676.03	0.00	0.00	167,068.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	197.05	0.00	0.00	197.05
6GAMM				0.00	0.00	5.07	0.00	0.00	5.07
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	1,274.34	0.00	0.00	1,274.34
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	5,485.81	0.00	0.00	5,485.81
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	2,250.68	0.00	0.00	2,250.68
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	496.32	0.00	0.00	496.32
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	14.64	0.00	0.00	14.64
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfrsh Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	305.00	0.00	0.00	305.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fund	PAMA01	Mathematics Dept	0.00	0.00	127.65	0.00	0.00	127.65
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation		0.00	804.84	0.00	0.00	804.84
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	76,858.99	18,907.04	43,636.44	0.00	0.00	139,402.47
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	3,078.42	0.00	0.00	3,078.42
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	35,200.68	0.00	0.00	35,200.68
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	(56.44)	0.00	0.00	(56.44)
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	78,222.00	19,209.89	8,507.16	0.00	0.00	105,939.05
6U0000	PSU Educational & General	PAARTG	Art Gallery	24,930.89	1,900.74	10,414.90	0.00	0.00	37,246.53
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	56,111.16	21,883.37	15,219.59	0.00	0.00	93,214.12
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	2,793.50	0.00	0.00	2,793.50
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	15.33	5.98	22.80	0.00	0.00	44.11
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	63,660.08	23,519.18	841.23	0.00	0.00	88,020.49
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	56,111.16	21,883.37	2,895.57	0.00	0.00	80,890.10
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	53,933.32	20,367.64	8,444.42	0.00	0.00	82,745.38
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	19,553.15	5,498.53	4,350.20	0.00	0.00	29,401.88
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	23,218.44	9,055.18	48,131.24	0.00	0.00	80,404.86
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	49,105.04	18,726.14	2,786.24	0.00	0.00	70,617.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	14.99	0.00	0.00	14.99
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	7,295.09	0.00	0.00	7,295.09
6DGONE	One-time Expenses	PSAD01	Admissions Office	0.00	0.00	19,500.00	0.00	0.00	19,500.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PARR01	Registrar's Office	8,750.00	735.00	0.00	0.00	0.00	9,485.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	26,758.67	6,498.85	52,187.55	0.00	0.00	85,445.07
6DH140	Athletics	PHATBB	Baseball	4,325.68	363.35	4,748.84	0.00	0.00	9,437.87
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	1,184.07	49.71	5,424.87	0.00	0.00	6,658.65
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	1,184.09	49.71	5,254.53	0.00	0.00	6,488.33
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	19,033.45	0.00	0.00	19,033.45
6DH140	Athletics	PHATFB	Football	41,549.92	3,490.20	81,166.94	0.00	0.00	126,207.06
6DH140	Athletics	PHATFH	Field Hockey	13,153.34	1,104.89	22,114.34	0.00	0.00	36,372.57
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	90.00	7.56	166.67	0.00	0.00	264.23
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	90.00	7.56	66.66	0.00	0.00	164.22
6DH140	Athletics	PHATIH	Ice Hockey	2,800.00	235.20	13,867.56	0.00	0.00	16,902.76
6DH140	Athletics	PHATMB	Men's Basketball	7,259.00	609.76	5,492.04	0.00	0.00	13,360.80
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	841.67	0.00	0.00	841.67
6DH140	Athletics	PHATMK	Men's Skiing	3,500.00	294.00	4,527.72	0.00	0.00	8,321.72
6DH140	Athletics	PHATML	Men's Lacrosse	5,406.68	454.16	1,871.57	0.00	0.00	7,732.41
6DH140	Athletics	PHATMS	Men's Soccer	14,254.64	1,197.36	29,261.34	0.00	0.00	44,713.34
6DH140	Athletics	PHATSB	Softball	4,307.68	361.84	5,226.14	0.00	0.00	9,895.66
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	5,509.00	462.76	5,996.98	0.00	0.00	11,968.74
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	21,957.47	0.00	0.00	21,957.47
6DH140	Athletics	PHATVB	Volleyball	6,517.00	547.44	40,786.14	0.00	0.00	47,850.58
6DH140	Athletics	PHATWB	Women's Basketball	7,150.50	600.64	3,476.21	0.00	0.00	11,227.35
6DH140	Athletics	PHATWH	Women's Ice Hockey	1,680.00	141.12	18,855.23	0.00	0.00	20,676.35
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	741.66	0.00	0.00	741.66
6DH140	Athletics	PHATWK	Women's Skiing	3,500.00	294.00	3,085.62	0.00	0.00	6,879.62
6DH140	Athletics	PHATWL	Women's Lacrosse	6,871.29	577.16	511.72	0.00	0.00	7,960.17
6DH140	Athletics	PHATWR	Wrestling	8,903.00	747.86	4,314.56	0.00	0.00	13,965.42
6DH140	Athletics	PHATWS	Women's Soccer	15,580.59	1,308.78	26,367.65	0.00	0.00	43,257.02
6DH140	Athletics	PHATWT	Women's Tennis	5,333.36	448.00	6,634.23	0.00	0.00	12,415.59
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	2,651.65	0.00	0.00	2,651.65
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	2,651.60	0.00	0.00	2,651.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	2,789.00	0.00	0.00	2,789.00
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	97.50	0.00	0.00	97.50
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	1,724.00	0.00	0.00	1,724.00
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	97.50	0.00	0.00	97.50
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	4,289.00	0.00	0.00	4,289.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	1,000.00	84.00	7.91	0.00	0.00	1,091.91
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,189.00	99.87	1,008.13	0.00	0.00	2,297.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	6.45	0.00	0.00	6.45
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMM	Affiliate-Men's Ice Hockey	0.00	0.00	839.89	0.00	0.00	839.89
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	344.53	0.00	0.00	344.53
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	9,498.39	797.89	18,584.51	0.00	0.00	28,880.79
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	(1,020.50)	0.00	0.00	(1,020.50)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	597.01	0.00	668,555.52	0.00	0.00	669,152.53
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,774.12)	0.00	0.00	(1,774.12)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(200.53)	0.00	0.00	(200.53)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,119.64)	0.00	0.00	(1,119.64)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(1,407.51)	0.00	0.00	(1,407.51)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(10,844.82)	0.00	0.00	(10,844.82)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(7,686.25)	0.00	0.00	(7,686.25)
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(184.56)	0.00	0.00	(184.56)
6DT120	PSU Student Activites Accounting	PTASCD	Elementary Ed & Childhood Studies	0.00	0.00	(3,008.12)	0.00	0.00	(3,008.12)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(614.83)	0.00	0.00	(614.83)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	(6,875.13)	0.00	0.00	(6,875.13)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(156.73)	0.00	0.00	(156.73)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(229.19)	0.00	0.00	(229.19)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(1,178.05)	0.00	0.00	(1,178.05)
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(22,664.53)	0.00	0.00	(22,664.53)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(606.93)	0.00	0.00	(606.93)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(182.50)	0.00	0.00	(182.50)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(254.66)	0.00	0.00	(254.66)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	2,794.35	0.00	(16,674.78)	0.00	0.00	(13,880.43)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(6,328.24)	0.00	0.00	(6,328.24)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(16,877.18)	0.00	0.00	(16,877.18)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(1,018.66)	0.00	0.00	(1,018.66)
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	40.00	0.00	0.00	40.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	(1,218.86)	0.00	0.00	(1,218.86)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(132.48)	0.00	0.00	(132.48)
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(333.57)	0.00	0.00	(333.57)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(3,050.29)	0.00	0.00	(3,050.29)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(390.86)	0.00	0.00	(390.86)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(19.21)	0.00	0.00	(19.21)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(1,244.19)	0.00	0.00	(1,244.19)
6DT120	PSU Student Activites Accounting	PTGDCEB	Graphic Design Club	0.00	0.00	(823.37)	0.00	0.00	(823.37)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(2,972.52)	0.00	0.00	(2,972.52)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	974.27	0.00	0.00	974.27
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(2,149.82)	0.00	0.00	(2,149.82)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(815.47)	0.00	0.00	(815.47)
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(2,367.17)	0.00	0.00	(2,367.17)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(106.11)	0.00	0.00	(106.11)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(444.20)	0.00	0.00	(444.20)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	2,465.44	0.00	0.00	2,465.44
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(5,008.27)	0.00	0.00	(5,008.27)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(1,268.66)	0.00	0.00	(1,268.66)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(2,945.41)	0.00	0.00	(2,945.41)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(375.61)	0.00	0.00	(375.61)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(2,960.26)	0.00	0.00	(2,960.26)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,048.31)	0.00	0.00	(1,048.31)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	1,652.96	0.00	0.00	1,652.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	119.40	0.00	0.00	119.40
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	11,757.32	0.00	0.00	11,757.32
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	356.25	0.00	0.00	356.25
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	39,696.51	3,095.80	11,816.32	0.00	0.00	54,608.63
6U0000	PSU Educational & General	PAIR01	Institutional Research	16,422.40	6,404.72	(486.68)	0.00	0.00	22,340.44
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	239.87	0.00	0.00	239.87
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	145,348.00	54,763.05	122,797.24	0.00	0.00	322,908.29
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	9,147.08	0.00	0.00	9,147.08
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	106.05	0.00	0.00	106.05
6U0000	PSU Educational & General	PCADAF	Annual Fund	18,300.17	5,917.24	1,823.45	0.00	0.00	26,040.86
6U0000	PSU Educational & General	PCADAL	Alumni Relations	55,066.62	20,237.48	6,150.28	0.00	0.00	81,454.38
6U0000	PSU Educational & General	PCADIS	Information Systems	64,647.00	24,375.58	1,491.79	0.00	0.00	90,514.37
6U0000	PSU Educational & General	PCADMG	Major Gifts	104,079.78	40,528.05	9,320.26	0.00	0.00	153,928.09
6U0000	PSU Educational & General	PCADV1	University Advancement	88,235.73	34,411.92	23,045.30	0.00	0.00	145,692.95
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	1,430.53	0.00	0.00	1,430.53
6U0000	PSU Educational & General	PCGVRN	Government Relations	58.90	0.00	1,812.25	0.00	0.00	1,871.15
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	2,140.50	0.00	0.00	2,140.50
6U0000	PSU Educational & General	PCPUBR	Public Relations	138,483.76	46,793.76	18,631.21	0.00	0.00	203,908.73
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	46,126.31	17,079.51	3,947.92	0.00	0.00	67,153.74
6U0000	PSU Educational & General	PFBSAD	Financial Services	100,694.06	30,135.35	9,329.33	0.00	0.00	140,158.74
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	10,398.25	0.00	0.00	10,398.25
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	9,177.94	0.00	0.00	9,177.94
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	36,459.69	7,328.24	12,994.18	0.00	0.00	56,782.11
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	110,379.27	27,967.55	4,767.75	0.00	0.00	143,114.57
6U0000	PSU Educational & General	PFHR01	Human Resources	139,243.93	49,403.17	8,914.45	0.00	0.00	197,561.55
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	21,172.13	0.00	0.00	21,172.13
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	29,552.52	11,452.72	5,378.00	0.00	0.00	46,383.24
6U0000	PSU Educational & General	PFITDA	ITS - Networking	59,073.49	22,910.65	86,697.57	0.00	0.00	168,681.71
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	117,622.50	41,808.90	5,977.23	0.00	0.00	165,408.63
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	59,073.68	22,910.65	(817,839.94)	0.00	0.00	(735,855.61)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	77,983.42	30,173.41	74,056.67	0.00	0.00	182,213.50
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	70,929.37	26,745.42	27,473.06	0.00	0.00	125,147.85
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPAT5	PAT Senate	0.00	0.00	155.00	0.00	0.00	155.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	17,125.45	4,602.05	451.61	0.00	0.00	22,179.11
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	1,262.82	0.00	0.00	1,262.82
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(2,548,335.00)	0.00	0.00	(2,548,335.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	11,058.00	4,009.40	0.00	0.00	0.00	15,067.40
6U0000	PSU Educational & General	PGGNER	General Institutional	61,995.48	49,694.91	565,779.30	0.00	0.00	677,469.69
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	4,546.23	0.00	0.00	4,546.23
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	850,010.00	0.00	0.00	850,010.00
6U0000	PSU Educational & General	PPAWRD	University Awards	3,600.00	302.40	0.00	0.00	0.00	3,902.40
6U0000	PSU Educational & General	PPPRES	President's Office	232,467.19	85,007.65	15,561.53	0.00	0.00	333,036.37
6U0000	PSU Educational & General	PSDSMK	University Marketing	0.00	0.00	454,511.36	0.00	0.00	454,511.36
6U0000	PSU Educational & General	PTACCT	Accounting Admin	1,339.60	0.00	0.00	0.00	0.00	1,339.60
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	12.99	0.00	0.00	12.99
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,162,547.08	1,890,443.70	(1,650,393.66)	0.00	0.00	2,402,597.12
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	93,606.48	0.00	0.00	93,606.48
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(47,695.74)	0.00	0.00	(47,695.74)
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	120.00	10.08	0.00	0.00	0.00	130.08
6DFMP1	Special Projects	PGSTRT	Strategic Initiatives	0.00	0.00	32,812.50	0.00	0.00	32,812.50
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	6,410.49	538.47	5,922.27	0.00	0.00	12,871.23
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	17,328.28	0.00	0.00	17,328.28
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	18,675.00	0.00	0.00	18,675.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	369,231.22	136,388.61	28,520.17	0.00	0.00	534,140.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	30,503.83	10,912.42	16,578.62	0.00	0.00	57,994.87
6U0000	PSU Educational & General	PBGR01	Grounds	106,256.81	37,450.67	18,362.82	60.00	0.00	162,130.30
6U0000	PSU Educational & General	PBGR02	Horticulture	9,061.00	761.13	287.57	0.00	0.00	10,109.70
6U0000	PSU Educational & General	PBGR03	Athletic Fields	25,521.05	9,268.53	9,014.10	0.00	0.00	43,803.68
6U0000	PSU Educational & General	PBMT01	Maintenance	133,509.58	49,820.20	16,793.56	0.00	0.00	200,123.34
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	(2,037,330.00)	0.00	0.00	(2,037,330.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	128,282.00	48,496.43	24,689.60	0.00	0.00	201,468.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	33,096.32	951,992.88	0.00	985,089.20
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	22,165.95	5,217.05	7,153.80	24,106.02	0.00	58,642.82
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	111,110.07	37,666.88	16,692.84	0.00	0.00	165,469.79
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	1,104.48	0.00	0.00	1,104.48
6U0000	PSU Educational & General	PFITRT	Repair Technicians	97,898.56	35,556.92	6,038.25	0.00	0.00	139,493.73
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	23,529.08	6,807.65	43.72	0.00	0.00	30,380.45
6U0000	PSU Educational & General	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	2,368.56	0.00	1,551.15	0.00	0.00	3,919.71
6U0000	PSU Educational & General	PSCP01	University Police	172,920.74	57,100.88	30,084.83	0.00	0.00	260,106.45
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,238,888.94	435,995.92	(1,706,669.38)	976,158.90	0.00	944,374.38
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	14,612.98	0.00	0.00	0.00	0.00	14,612.98
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	928.90	0.00	0.00	928.90
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	111.93	0.00	0.00	111.93
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	9,142.02	768.25	0.00	0.00	0.00	9,910.27
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				23,755.00	768.25	1,040.83	0.00	0.00	25,564.08
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	32,892.67	12,828.11	913.45	0.00	0.00	46,634.23
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	66,536.75	19,945.56	165,382.37	0.00	0.00	251,864.68
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	7,466.16	0.00	0.00	7,466.16
6AB240	Conference Service	PBSCON	Conference Admin	19,743.98	7,498.23	0.00	0.00	0.00	27,242.21
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	15,120.78	0.00	0.00	15,120.78
6AB260	Parking Enforcement	PBPA01	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	18,408.23	6,191.06	69,894.69	0.00	0.00	94,493.98
6AB262	Shuttle	PBPA02	Shuttle Service	24,102.51	2,061.70	(30,821.83)	0.00	0.00	(4,657.62)
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(3,825.96)	0.00	0.00	(3,825.96)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	12,080.68	4,437.64	(24,034.51)	0.00	0.00	(7,516.19)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U1000	Grad Studies & Comm Outreach E&G	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGENG	GR CAS EN-English	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGLLG	GR CAS LL-Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGSSD	GR CAS SS-Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U1PRJ	CoGS E&G Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				5,099.84	367.72	134,487.82	0.00	0.00	139,955.38
**Total Current Funds				16,512,068.96	6,202,566.63	7,930,351.12	979,688.55	0.00	31,624,675.26
Endowment and Similar Funds									
Nonoperating Funds									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	584.22	0.00	0.00	584.22

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	256,512.34	0.00	0.00	256,512.34
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	8,378.55	0.00	0.00	8,378.55
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	106,563.11	0.00	0.00	106,563.11
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	203,147.13	0.00	0.00	203,147.13
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	6,191.00	0.00	0.00	6,191.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	2,700.70	0.00	0.00	2,700.70
***Total Operations and Maintenance				0.00	0.00	8,320,581.11	1,750.00	58,978.33	8,381,309.44
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	3,090,888.30	3,090,888.30
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	241,062.96	241,062.96
***Total Depreciation				0.00	0.00	0.00	0.00	3,331,951.26	3,331,951.26
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	8,320,581.11	1,750.00	3,390,929.59	11,713,260.70

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	119.40	0.00	0.00	119.40
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	35.00	0.00	0.00	35.00
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	4,426.54	0.00	0.00	4,426.54
***Total Nonoperating Funds				0.00	0.00	4,580.94	0.00	0.00	4,580.94
**Total Agency Funds				0.00	0.00	4,580.94	0.00	0.00	4,580.94
*Total 6P - Plymouth State University				16,512,068.96	6,202,566.63	16,254,233.14	981,438.55	3,390,929.59	43,341,236.87

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D006	Teacher of Blind & Visually Imprd	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	7,308.98	0.00	0.00	7,308.98
73H018	FY17 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	36.61	0.00	0.00	36.61
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	120,526.21	44,538.17	15,919.75	0.00	0.00	180,984.13
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	5,555.60	2,216.70	21,000.00	0.00	0.00	28,772.30
74N020	Osher Foundation Bridge Grant	CSEEOB	Student Affairs Operating	55.56	22.17	0.00	0.00	0.00	77.73
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	9,910.11	3,954.07	3,050.00	0.00	0.00	16,914.18
7DRSTF	GSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADMOP	GSC Administration Operating	222.22	86.67	0.00	0.00	0.00	308.89
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	49,720.06	18,552.43	49,784.74	0.00	0.00	118,057.23
7U0000	GSC Education and General	CACACE	Professional Development Programs	400.00	33.60	82.54	0.00	0.00	516.14
7U0000	GSC Education and General	CACACL	Individual Contract Learning	32,070.00	2,693.88	0.00	0.00	0.00	34,763.88
7U0000	GSC Education and General	CACAED	School of Education	228,207.73	68,001.32	24,104.52	0.00	0.00	320,313.57
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	78,736.75	26,291.68	2,235.53	0.00	0.00	107,263.96
7U0000	GSC Education and General	CACAPE	Post-Bacc Teacher Certification	64,644.13	5,430.32	0.00	0.00	0.00	70,074.45
7U0000	GSC Education and General	CACAPN	Nursing Program	54,995.52	17,541.48	10,623.45	0.00	0.00	83,160.45
7U0000	GSC Education and General	CACASI	Education Technology Center	737,119.62	91,796.34	4,903.22	0.00	0.00	833,819.18
7U0000	GSC Education and General	CCVRLC	Lebanon Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNC	Claremont Center	68,818.44	22,682.70	1,376.48	0.00	0.00	92,877.62
7U0000	GSC Education and General	CEXTCC	Contract Courses	6,883.93	578.22	134.50	0.00	0.00	7,596.65
7U0000	GSC Education and General	CMVRBC	Concord Center	138,244.92	39,687.58	4,476.48	0.00	0.00	182,408.98
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	19,548.00	1,642.06	(3,043.95)	0.00	0.00	18,146.11
7U0000	GSC Education and General	CMVRMC	Manchester Center	128,325.30	36,909.50	4,261.59	0.00	0.00	169,496.39
7U0000	GSC Education and General	CNCRCC	Conway Center	101,388.63	33,866.23	2,657.71	0.00	0.00	137,912.57
7U0000	GSC Education and General	CNCRCL	Littleton Center	7,429.87	2,897.69	578.36	0.00	0.00	10,905.92
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	103,695.72	29,124.67	4,395.64	0.00	0.00	137,216.03
7U0000	GSC Education and General	CSCRRC	Rochester Center	93,901.42	25,746.58	3,209.65	0.00	0.00	122,857.65
7U0000	GSC Education and General	CSTRNC	Nashua Campus	8,011.66	673.02	0.00	0.00	0.00	8,684.68

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGP	Grant Writing Operating	20,025.88	7,810.13	(5,664.17)	0.00	0.00	22,171.84
***Total Research & Sponsored Programs				20,025.88	7,810.13	(5,664.17)	0.00	0.00	22,171.84
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	(1,000.00)	(84.00)	0.00	0.00	0.00	(1,084.00)
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	16,480.43	0.00	0.00	16,480.43
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	34,705.74	12,953.25	1,035.66	0.00	0.00	48,694.65
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	120,630.33	47,045.95	5,227.45	0.00	0.00	172,903.73
7U0000	GSC Education and General	CACALB	Library	22,829.29	1,917.71	71,892.24	0.00	0.00	96,639.24
7U0000	GSC Education and General	CACAOP	Academic Services Operating	164,992.91	59,121.95	4,662.05	0.00	0.00	228,776.91
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOB	Campus Operations	25,461.46	9,792.27	2,051.56	0.00	0.00	37,305.29
7U0000	GSC Education and General	CENRIR	Institutional Research	48,391.72	18,872.76	30.62	0.00	0.00	67,295.10
7U0000	GSC Education and General	CETCOP	Computer & Network Services	120,523.24	46,859.76	236,438.86	0.00	0.00	403,821.86

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	12,032.22	0.00	0.00	12,032.22
7D1731	GSC Advancement	CSVSAL	Alumni	0.00	0.00	(241,274.88)	0.00	0.00	(241,274.88)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	890.29	347.17	(4,690.39)	0.00	0.00	(3,452.93)
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(12,652.51)	0.00	0.00	(12,652.51)
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	188.26	0.00	0.00	188.26
7U0000	GSC Education and General	CACAAC	Accreditation	28,055.58	10,941.63	0.00	0.00	0.00	38,997.21
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	(97,187.06)	0.00	0.00	(97,187.06)
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	174,246.07	0.00	0.00	174,246.07
7U0000	GSC Education and General	CADMHR	Human Resources	49,779.39	19,413.98	2,802.21	0.00	0.00	71,995.58
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	64,201.68	0.00	0.00	64,201.68
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	14,012.34	5,464.81	1,086.41	0.00	0.00	20,563.56
7U0000	GSC Education and General	CFASBS	Financial Operations	85,998.18	33,539.36	224.47	0.00	0.00	119,762.01
7U0000	GSC Education and General	CFASOP	Finance & Administration	51,816.91	20,208.59	2,760.29	0.00	0.00	74,785.79
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	38,174.87	14,888.21	3,306.43	0.00	0.00	56,369.51
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	136,125.72	68,089.05	1,077.10	0.00	0.00	205,291.87
7U0000	GSC Education and General	CVPENR	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	48,859.58	19,055.25	205.07	0.00	0.00	68,119.90
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				453,712.86	191,948.05	(93,674.63)	0.00	0.00	551,986.28
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	787.90	282.30	0.00	1,070.20
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	69,105.11	22,036.44	0.00	91,141.55
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	16,753.91	1,280.38	0.00	18,034.29
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	30,387.32	4,417.83	0.00	34,805.15
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	18,675.65	0.00	0.00	18,675.65
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	43,179.88	2,946.29	0.00	46,126.17
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	11,899.35	4,235.69	0.00	16,135.04
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	49,736.73	5,048.11	0.00	54,784.84
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	59,145.67	0.00	0.00	59,145.67
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	14,122.12	669.10	0.00	14,791.22
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	19,552.72	2,805.83	0.00	22,358.55

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	422,689.81	0.00	0.00	422,689.81
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	422,689.81	0.00	717.50	423,407.31
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	133,391.25	133,391.25
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	12,293.29	12,293.29
***Total Depreciation				0.00	0.00	0.00	0.00	145,684.54	145,684.54
**Total Plant Funds				0.00	0.00	422,689.81	0.00	146,402.04	569,091.85
*Total 7C - Granite State College				3,802,314.89	1,133,438.67	1,659,983.75	50,977.46	146,402.04	6,793,116.81

9C - USNH Executive Allocation

			Supplies & Services	Total
Current Funds				
Research & Sponsored Programs				
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00
***Total Research & Sponsored Programs			0.00	0.00
Academic Support				
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00
***Total Academic Support			0.00	0.00
**Total Current Funds			0.00	0.00
Plant Funds				
Operations and Maintenance				
9X0005	SYS R&R Elizabeth Demerit	YCFSS10	Controller's Office	0.00
9XN3GZ	ARRA State Energy Program	YCFCC10	Capital Planning and Development	0.00
***Total Operations and Maintenance			0.00	0.00
**Total Plant Funds			0.00	0.00
*Total 9C - USNH Executive Allocation			0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00

Plant Funds

Operations and Maintenance							
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	L RTP Projects - UNH	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	L RTP Projects - KSC	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	L RTP Projects - GSC	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	L RTP Projects - KSC	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	L RTP Projects - UNH	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Plant Funds							
Operations and Maintenance							
No Program Code Assigned							
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5C14	Cornerstone Implementation	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdnt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00
*Total 9S - USNH Central Services Alloc				0.00	0.00	0.00	0.00

9T - BOT Funds

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
94N011	Steam Ahead Project Support	YCBL10	SYSTEM OUTREACH	4,612.55	387.45	0.00	0.00	5,000.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	724,063.17	0.00	724,063.17
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	33,500.00	0.00	33,500.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,828.67	0.00	1,828.67
9D00D2	Board of Trustee DiscretionaryAcct	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZCIN10	Short Term Investment Fund	0.00	0.00	1,049,400.33	0.00	1,049,400.33
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	500.00	42.00	0.00	0.00	542.00
9U0PPD	USNH General Prepaid Expenses	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				5,112.55	429.45	1,818,792.17	0.00	1,824,334.17
Operations and Maintenance								
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00

9T - BOT Funds

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
**Total Current Funds				5,112.55	429.45	1,818,792.17	0.00	1,824,334.17
Plant Funds								
Institutional Support								
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	(625.00)
***Total Institutional Support				0.00	0.00	(625.00)	0.00	(625.00)
Operations and Maintenance								
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	2,337.50	2,337.50
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(537.50)	0.00	(537.50)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(687.50)	0.00	(687.50)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	7,661.50	0.00	7,661.50
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	(625.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	(625.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(475.00)	0.00	(475.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	(625.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	150.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	24,493.00	0.00	24,493.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(24,493.00)	0.00	(24,493.00)
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	4,236.50	2,337.50	6,574.00
Depreciation								
9NY002	SYS Net Invested in Plant	YZDPDR	Asset Depreciation	0.00	0.00	0.00	41,153.00	41,153.00
9NY003	SYS Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	101,859.27	101,859.27
***Total Depreciation				0.00	0.00	0.00	143,012.27	143,012.27

9T - BOT Funds

Plant Funds

**Total Plant Funds

Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
0.00	0.00	3,611.50	145,349.77	148,961.27

*Total 9T - BOT Funds

5,112.55	429.45	1,822,403.67	145,349.77	1,973,295.44
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9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	36,294.25	14,154.75	275.61	0.00	50,724.61
9WG106	System - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				36,294.25	14,154.75	275.61	0.00	50,724.61
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	207,425.32	0.00	207,425.32
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	54,506.06	0.00	54,506.06
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	2,478.65	0.00	2,478.65
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	39,424.00	0.00	39,424.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	500.00	42.00	(9,264.48)	0.00	(8,722.48)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	1,479,215.04	0.00	1,479,215.04

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	186,666.10	0.00	0.00	186,666.10
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	737,703.03	0.00	0.00	737,703.03
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	903,086.17	0.00	0.00	903,086.17
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	477,107.91	0.00	0.00	477,107.91
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	6,885.50	23,624,435.36	225,000.00	0.00	23,856,320.86
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	9,382,861.97	0.00	0.00	9,382,861.97
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	8,853,775.53	0.00	0.00	8,853,775.53
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	612,216.57	0.00	0.00	612,216.57
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	22,395.99	0.00	0.00	22,395.99
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,846,405.97	0.00	0.00	2,846,405.97
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	815,093.31	0.00	0.00	815,093.31
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	722,605.98	0.00	0.00	722,605.98
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(45,929,412.60)	0.00	0.00	(45,929,412.60)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	22,741.07	0.00	22,741.07
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	246,674.88	0.00	246,674.88
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,490,505.00	0.00	1,490,505.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	299,143.29	0.00	299,143.29
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	266,402.03	0.00	266,402.03
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	400,000.00	0.00	400,000.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	646,790.70	0.00	646,790.70
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,000,000.00	0.00	2,000,000.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	550,000.00	0.00	550,000.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	176,500.00	0.00	176,500.00
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	41,858.84	16,324.93	645.56	0.00	58,829.33
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	54,000.00	0.00	54,000.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	10,520.19	4,102.87	15,312.85	0.00	29,935.91
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	15,395.40	6,004.20	0.00	0.00	21,399.60
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	11,046.76	0.00	11,046.76
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	30.00	2.52	0.00	0.00	32.52
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	26,255.26	2,205.93	8,201.65	0.00	36,662.84
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	151,163.46	0.00	151,163.46
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	33,916.67	0.00	33,916.67
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	13,648.08	0.00	13,648.08

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	6,353.36	0.00	0.00	0.00	6,353.36
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	6,875.00	0.00	6,875.00
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	899.00	0.00	899.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	(828,991.59)	0.00	0.00	(828,991.59)
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(225,000.00)	0.00	(225,000.00)
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPP	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	93,337.72	0.00	93,337.72
9UG000	University System E&G	YCBE10	External Relations Operations	29,177.89	11,272.81	8,598.02	0.00	49,048.72
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	65,582.76	26,775.62	9,825.43	0.00	102,183.81
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	25.63	0.00	25.63
9UG000	University System E&G	YCCH10	Chancellor's Operations	215,583.57	102,809.98	96,016.58	0.00	414,410.13
9UG000	University System E&G	YCEX10	Government Operations	33,124.97	12,812.15	36,839.13	0.00	82,776.25
9UG000	University System E&G	YCFA10	Finance & Administration Operations	193,597.81	75,289.96	9,886.65	0.00	278,774.42
9UG000	University System E&G	YCFB10	Budget Office Operations	88,108.50	34,255.83	895.59	0.00	123,259.92
9UG000	University System E&G	YCFC10	Capital Planning and Development	36,568.97	14,261.91	7,625.40	0.00	58,456.28
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(16,686.89)	0.00	(16,686.89)
9UG000	University System E&G	YCFD10	Internal Audit Operations	111,530.82	43,060.22	23,112.57	0.00	177,703.61
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	180,000.00	0.00	180,000.00
9UG000	University System E&G	YCFE10	Procurement	79,703.47	31,084.34	247,223.07	0.00	358,010.88
9UG000	University System E&G	YCFO10	General Operations	21,922.05	8,549.65	200,879.28	19,840.38	251,191.36
9UG000	University System E&G	YCFS10	Controller's Office	77,996.31	25,555.88	47,438.99	0.00	150,991.18
9UG000	University System E&G	YCFS11	Accounting Services	197,547.33	69,504.23	0.00	0.00	267,051.56
9UG000	University System E&G	YCFS12	Disbursement Services	182,964.17	67,881.92	598.00	0.00	251,444.09
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	185,279.84	72,185.61	0.00	0.00	257,465.45
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCF110	Treasury and Risk Mgt Operations	103,021.47	40,178.43	1,994.97	0.00	145,194.87
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCLG10	General Counsel Operations	137,568.97	53,545.35	14,594.70	0.00	205,709.02
9UG000	University System E&G	YCRA10	Human Resource Office Operations	412,605.79	154,176.93	16,151.84	0.00	582,934.56
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(4,773,740.00)	0.00	(4,773,740.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(1,528.72)	0.00	(1,528.72)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	124,349.58	47,961.24	(1,046,095.66)	0.00	(873,784.84)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	20,367.47	7,836.78	55,714.77	0.00	83,919.02
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	23,880.24	9,206.76	1,947.04	0.00	35,034.04
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,448,280.53	3,362,837.75	3,677,904.70	19,840.38	9,508,863.36

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	35,176.37	0.00	35,176.37
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	78,258.52	21,415.43	(8,609.22)	0.00	91,064.73
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DX107	LRTP4 ATI Capacity Building - PSU	YZPLRP	Long Range Technology Plan	100.00	0.00	2,826.69	0.00	2,926.69
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				78,358.52	21,415.43	29,393.84	0.00	129,167.79
No Program Code Assigned								
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX110	LRTP4 Telepresence	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				2,562,933.30	3,398,407.93	3,707,574.15	19,840.38	9,688,755.76

Endowment and Similar Funds
Nonoperating Funds

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	12,915.95	0.00	12,915.95
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	12,915.95	0.00	12,915.95
No Program Code Assigned								
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	12,915.95	0.00	12,915.95
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	2,363.29	0.00	2,363.29
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	2,363.29	0.00	2,363.29
**Total Agency Funds				0.00	0.00	2,363.29	0.00	2,363.29
*Total 9W - System-wide Services				2,562,933.30	3,398,407.93	3,722,853.39	19,840.38	9,704,035.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	2,534.25	75.12	14,202.64	16,812.01
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	217.00	0.00	29,134.58	29,351.58
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	20,773.87	20,773.87
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	14,087.46	14,087.46
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	12,507.48	12,507.48
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	2,983.30	2,983.30
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	14,954.48	14,954.48
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	422.42	422.42
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	2,645.69	222.43	18,834.26	21,702.38
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	1,263.61	1,263.61
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	19,398.66	19,398.66
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	196.22	196.22
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	15,165.76	15,165.76
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	20,890.86	20,890.86
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	12,295.82	12,295.82
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,304,098.71	491,209.62	(358,437.55)	1,436,870.78
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	45.10	3.78	3,345.24	3,394.12
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,077,778.64)	(1,077,778.64)
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	800.00	800.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	48,443.62	48,443.62
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				1,309,540.75	491,510.95	(1,186,515.91)	614,535.79
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	1.50	1.50
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1.50	1.50
**Total Current Funds				1,309,540.75	491,510.95	(1,186,514.41)	614,537.29
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				1,309,540.75	491,510.95	(1,186,514.41)	614,537.29

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00	0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00
			0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00
147878	EPSCoR Supplemental Funding	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00
15CA92	Cost Share	UACCTR	Counseling Center	0.00	0.00	0.00	0.00
15CA94	Apalachicola Bay Intertidal - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00
*Total - Funds Not Coded to Fsubcamp Attribute				0.00	0.00	0.00	0.00